

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-4144/1	Introduction Number AB-877	
Subject Regulation of roofers		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By R&L/ Gary Gorlen (608) 261-7094	Authorized Signature Gary Gorlen (608) 261-7094	Date 3/7/02

Fiscal Estimate Narratives

R&L 3/7/02

LRB Number	01-4144/1	Introduction Number	AB-877	Estimate Type	Original
Subject					
Regulation of roofers					

Assumptions Used in Arriving at Fiscal Estimate

There will be approximately 2,000 persons licensed if the bill passes.

DRL will need to establish a new council, develop administrative rules, design an application, coordinate agendas and meeting of the council, set examination criteria and review approximately 2000 initial credential holders applications.

A search of the web has not turned up any national roofing contractor examinations available to be used. The proposed law calls for an exam that tests competency to perform roofing contracting services, plus knowledge of lien laws and safety requirements. For purposes of the estimate, the goal is a 100 question exam. There may be 2000 candidates the first year. Perhaps 200 per year thereafter.

The bill also authorizes the Department to investigate complaints, conduct hearings and take disciplinary action against persons who violate the laws relating to roofing contractors. The regulation of roofing contractors will lead to approximately 6% of the credential holders having complaints filed against them during the year. Accordingly, it is estimated that 2,000 credential holders will mean that approximately 120 complaints a year (2,000 x 6%) will be filed with the Department.

Approximately one-half, or 60 complaints, of the 120 anticipated complaints involving roofing contractors a year will be opened for investigation.

Staffing estimated to accomplish these activities would include: 1FTE PA3, 1FTE Clerical Asst., 1 FTE Consumer Protection investigator, 1 FTE Attorney, .5 FTE Paralegal, and .25 FTE Exam Specialist.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 01-4144/1		Introduction Number AB-877	
Subject			
Regulation of roofers			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$172,120	
(FTE Position Changes)		(4.5 FTE)	
State Operations - Other Costs		89,900	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$262,020	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS		262,020	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned		29,600	
FED			
PRO/PRS		246,000	
SEG/SEG-S			
TOTAL State Revenues		\$275,600	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$262,020	\$
NET CHANGE IN REVENUE		\$275,600	\$
Agency/Prepared By		Authorized Signature	Date
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