

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-4349/1		Introduction Number AB-866	
Subject			
Control of municipal comprehensive plans over certain town and county plans			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs			
Local:			
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	
DOA/ Kathleen Moore (608) 266-6497		Paul McMahon (608) 266-1359	
		Date	
		3/5/02	

Fiscal Estimate Narratives
DOA 3/5/02

LRB Number 01-4349/1	Introduction Number AB-866	Estimate Type Original
Subject Control of municipal comprehensive plans over certain town and county plans		

Assumptions Used in Arriving at Fiscal Estimate

Under current law, a local government unit may create a planning agency required to create a comprehensive development plan. This plan must contain certain planning elements: Housing, transportation, utilities and community facilities, agricultural, natural and cultural resources, economic development and land use.

AB 866 requires any program or action of a local governmental unit that affects land use must be consistent with that local governmental unit's comprehensive plan. The bill also states that a comprehensive plan of a city or village shall control over a town or county comprehensive plan if any land areas overlap.

The Office of Land Information Services (DOA) does not believe this would have any fiscal impact on state or local government.

Long-Range Fiscal Implications

Unknown.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 01-4349/1		Introduction Number AB-866	
Subject			
Control of municipal comprehensive plans over certain town and county plans			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0	0	0
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)	(0.0 FTE)
State Operations - Other Costs	0	0	0
Local Assistance	0	0	0
Aids to Individuals or Organizations	0	0	0
TOTAL State Costs by Category	\$0	\$0	\$0
B. State Costs by Source of Funds			
GPR	0	0	0
FED	0	0	0
PRO/PRS (0)	0	0	0
SEG/SEG-S (0)	0	0	0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes	\$0	\$0	\$0
GPR Earned	0	0	0
FED	0	0	0
PRO/PRS (0)	0	0	0
SEG/SEG-S (0)	0	0	0
TOTAL State Revenues	\$0	\$0	\$0
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$0	\$0
NET CHANGE IN REVENUE	\$0	\$0	\$0
Agency/Prepared By		Authorized Signature	
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