



**Fiscal Estimate Narratives**  
**DHFS 3/1/02**

LRB Number <b>01-4715/4</b>	Introduction Number <b>AB-849</b>	Estimate Type <b>Original</b>
<b>Subject</b> Emergency health powers		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill allows the governor to proclaim a state of emergency related to public health and designate the Department as the lead agency if such an emergency is determined to exist. The bill requires the Department to promulgate rules that specify medical conditions treatable by drug products for which pharmacists are required to report under this bill.

It is estimated that 1.0 FED project FTE would be required to assist in absorbing the workload that would result during the drafting of the new rules. The cost of this position is estimated at \$49,800. In addition, the Department would need to develop a system for the new pharmacists' reporting requirement as specified under this bill. The cost of this system is estimated at \$150,000. The Department anticipates that funding for the new position and data collection system could be considered a legitimate expenditure under new federal bioterrorism funds.

In the event of an actual state of emergency, there will be a significant fiscal impact as a result of this bill. Staff resources and material will have to be devoted to the emergency while other epidemiological work continues. It is not possible to estimate the cost of such an event.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 01-4715/4		<b>Introduction Number</b> AB-849	
<b>Subject</b>			
Emergency health powers			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$199,700			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		
(FTE Position Changes)	(1.0 FTE)		
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$	\$	
NET CHANGE IN REVENUE	\$	\$	
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DHFS/ Ellen Hadidian (608) 266-8155		Fredi Ellen Bove (608) 266-2907	2/28/02