

### Fiscal Estimate - 2001 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>01-3558/2</b>		<b>Introduction Number</b> <b>AB-845</b>	
<b>Subject</b>			
Continuing education for veterinarians and veterinary technicians			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate			
<input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
R&L/ Gary Gorlen (608) 261-7094		Gary Gorlen (608) 261-7094	2/28/02

**Fiscal Estimate Narratives**  
**R&L 3/1/02**

LRB Number <b>01-3558/2</b>	Introduction Number <b>AB-845</b>	Estimate Type <b>Original</b>
<b>Subject</b> Continuing education for veterinarians and veterinary technicians		

**Assumptions Used in Arriving at Fiscal Estimate**

This will have impacts on several areas of the department, as do other existing CE requirements:

Legal services will do the rules.

Renewal will have to check the CE completion signatures on 4000 renewals every two years, and send back those that don't sign.

Bureaus will have to send out special notices to those that don't comply, and deny renewals of licenses to the noncompliant.

DOE may have to investigate CE along with other complaint investigation.

Education Office may have to establish a data base of approved courses, and may have to audit compliance periodically, depending on the rules established by the Board.

It is estimated the a .25 FTE Compliance Monitor and a .5 FTE Program Assistant 3 would be required.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>01-3558/2</b>		Introduction Number <b>AB-845</b>	
<b>Subject</b>			
Continuing education for veterinarians and veterinary technicians			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$17,500	
(FTE Position Changes)		(75.0 FTE)	
State Operations - Other Costs		13,550	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$31,050</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS		31,050	
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned		3,105	
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$3,105</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$31,050	\$
NET CHANGE IN REVENUE		\$3,105	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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