

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3561/2	Introduction Number AB-816	
Subject Annexation of town peninsulas		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.505 (1) (im)		
Agency/Prepared By DOA/ Kathleen Moore (608) 266-6497	Authorized Signature Paul McMahan (608) 266-1359	Date 2/28/02

Fiscal Estimate Narratives

DOA 2/28/02

LRB Number	01-3561/2	Introduction Number	AB-816	Estimate Type	Original
Subject					
Annexation of town peninsulas					

Assumptions Used in Arriving at Fiscal Estimate

Currently, there are three methods of annexation, two of which are subject to Department of Administration review. AB 816 creates a new method for a city or village to annex a town peninsula.

State Impact:

The new annexation method is optional and it is unknown how many cities and villages may choose to use this method although DOA estimates that up to 5-10% may choose to do so. This would decrease annual program revenue derived from DOA review of annexations by an estimated \$8,000 - \$16,000. Although under this bill, DOA will no longer spend as much time processing "peninsula" annexations, the workload will not be reduced since staff will likely be asked to respond to questions and concerns about the new procedure since it retains overall responsibility for the functionality of the annexation statute.

Local Impact:

Local government costs may increase due to likely legal costs defending annexation activities under this bill.

Long-Range Fiscal Implications

Unknown.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 01-3561/2		Introduction Number AB-816	
Subject			
Annexation of town peninsulas			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			-16,000
SEG/SEG-S			
TOTAL State Revenues		\$	\$-16,000
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$-16,000	\$
Agency/Prepared By		Authorized Signature	Date
DOA/ Kathleen Moore (608) 266-6497		Paul McMahon (608) 266-1359	2/28/02