

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-4442/1	Introduction Number AB-800	
Subject Changes concerning the agricultural chemical cleanup fund and the Agrichemical management fund		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115 (4)(q), (7)(r), (7)(v)		
Agency/Prepared By DATCP/ Paul Morrison (608) 224-4512	Authorized Signature Barb Knapp (608) 224-4746	Date 2/12/02

Fiscal Estimate Narratives

DATCP 2/13/02

LRB Number	01-4442/1	Introduction Number	AB-800	Estimate Type	Original
Subject					
Changes concerning the agricultural chemical cleanup fund and the Agrichemical management fund					

Assumptions Used in Arriving at Fiscal Estimate

This bill would provide additional revenues to the Agrichemical Management Fund via four mechanisms. First, the bill would increase feed tonnage fees effective January 2003, providing an estimated \$150,000 in annual revenues beginning in February 2004. Second, the bill would increase one-time permit fees for certain low analysis fertilizers, providing an estimated \$9,000 per year beginning upon passage of this bill. Third, the bill would provide added Agrichemical Management Fund revenues by decreasing the amount of pesticide fees that are currently transferred to the Environmental Fund by an estimated \$775,000, effective in December, 2003. And finally, this bill would increase fertilizer tonnage fees effective July 2006, providing an estimated \$195,000 in annual revenues beginning in August, 2007.

This bill will also provide additional rulemaking authority th DATCP that will allow the Department to increase fertilizer tonnage surcharges by as much as \$0.50 per ton, as needed to maintain a balance in the Agricultural Chemical Cleanup Fund of not more than \$3 million. It will also change the system for pesticide fee collection in a manner that allows more timely collection of pesticide fees by the pesticide manufacturers and distributors.

Long-Range Fiscal Implications

Combined with other action of the Department of Agriculture, Trade and Consumer Protection, this bill is expected to enable the agency to maintain positive balances in the Agrichemical Management Fund and the Agricultural Chemical Cleanup Fund. Without this bill and related actions by DATCP, the agency anticipates that these funds will remain in deficit by FY 2003/2004.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Changes concerning the agricultural chemical cleanup fund and the Agrichemical management fund			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		354,000	
TOTAL State Revenues		\$354,000	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$354,000	\$
Agency/Prepared By		Authorized Signature	Date
DATCP/ Paul Morrison (608) 224-4512		Barb Knapp (608) 224-4746	2/12/02