Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

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Fiscal Estimate - 2001 Session

	Original		Updated		Corrected			Supple	mental
LRB	Number	01-4042/1		Intro	duction N	lumber	AE	3-785	
Subje	ct				-		-		
Repor	ts from count	ties to departme	nt of natural reso	ources rega	rding timbe	r cutting in o	count	y forests	
Fiscal	Effect							·	
	No State Fisc Indeterminate Increase Appropria Decrease Appropria	e Existing ations Existing	Revenu Decreas Revenu	se Existing	a	ncrease Co bsorb within Ye Decrease Co	n age s	May be r ency's bu	oossible to dget \[\] No
	No Local Go Indeterminat 1. Increas Permis 2. Decrea	e Costs sive Mandato	4. Decreas	ive Mand e Revenue	Ui atory 	/pes of Loca nits Affected Towns Counties School Districts	d 	vernmer Village Others WTCS Districts	Cities
Fund Sources Affected GPR PRO PRO SEG SEGS 20.370(1)(mu)									
Agend	y/Prepared	Ву	А	uthorized S	Signature				Date
DNR/ Joe Polasek (608) 266-2794 Joe Po					Polasek (608) 266-2794				2/12/02

Fiscal Estimate Narratives DNR 2/12/02

LRB Number	01-4042/1	Introduction Number	AB-785	Estimate Type	Original	
Subject		• "				
Reports from counties to department of natural resources regarding timber cutting in county forests						

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: s. 28.11(6) Wis. Stats. requires county forests to file cutting reports at the completion of a timber harvest or, for ongoing harvests, at two-year intervals until the cutting is completed. In this manner the counties repay noninterest-bearing loans they have received previously through their partnership with the Department of Natural Resources. A severance tax of 20% of the stumpage value of the wood harvested is assessed to those counties having an outstanding loan balance. Those counties without a loan balance do not pay the 20% severance. Under current law there is still a requirement that counties file partial reports even when they have a zero loan balance. This bill would negate the requirement that counties file partial reports when they have a zero loan balance.

Fiscal Estimate: It is assumed in the estimate that it would take 20 minutes of cumulative time for the administrator, liaison and data entry person to sign off on each timber sale partial report. In CY 2001 there were 124 partial reports filed by the entire county forest system. Of those, 74, can be attributed to those counties not having an outstanding loan balance. Total time to process these reports is just over 24 hours of which 2/3 would be DNR time and 1/3 County time. At an average wage of \$22/hr, this amounts to \$528 of staff time. It is anticipated that this small time savings would be offset by added staff time on both county and state level to track partial sale filing and volume / value tracking on these sales. No postage was assigned the routing of these forms since they are commonly sent with other final reports, which would still be required.

Initial reprogramming costs at central office are anticipated at 100 hours of time. This would be a one-time cost, and would likely be contracted.

Long-Range Fiscal Implications

Even with reprogramming, it is anticipated that additional time would be needed by both county and DNR central office staff to track those counties and sales requiring partial reporting and subsequent severance invoicing.

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Up	dated Corrected	Supplemental			
LRB Number 01-4042/1	Introduction Numb	oer AB-785			
Subject					
Reports from counties to department of	of natural resources regarding timber cu	tting in county forests			
	cts for State and/or Local Governmen	nt (do not include in			
annualized fiscal effect):					
\$6,000 reprogramming costs for timbe					
II. Annualized Costs:		Annualized Fiscal Impact on funds from:			
	Increased Costs	Decreased Costs			
A. State Costs by Category					
State Operations - Salaries and Frin	nges \$				
(FTE Position Changes)					
State Operations - Other Costs					
Local Assistanco		· · · · · · · · · · · · · · · · · · ·			
Aids to Individuals or Organizations					
TOTAL State Costs by Categor	ry \$	\$			
B. State Costs by Source of Funds					
GPR					
FED					
PRO/PRS					
SEG/SEG-S					
III. State Revenues - Complete this (e.g., tax increase, decrease in licer	only when proposal will increase or c	lecrease state revenues			
(0.3., 1	Increased Rev	Decreased Rev			
GPR Taxes	\$	\$			
GPR Earned		· ·			
FED					
PRO/PRS					
SEG/SEG-S					
TOTAL State Revenues	\$	\$			
	ANNUALIZED FISCAL IMPACT	<u> </u>			
	State	Local			
NET CHANGE IN COSTS	\$	\$			
NET CHANGE IN REVENUE	······································	\$ \$			
		Ψ			
Agency/Prepared By	Authorized Signature	Date			
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DIVITY 000 1 01036K (000) 200-2134	006 1 0lasek (000) 200-2194	2/12/02			