

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-4742/1		Introduction Number AB-783
Subject Compensation for the governor and legislators		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input checked="" type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		Affected Ch. 20 Appropriations
Agency/Prepared By GOV/ Debbie Hochkammer (608) 266-1212	Authorized Signature Debbie Hochkammer (608) 266-1212	Date 2/14/02

Fiscal Estimate Narratives
GOV 2/15/02

LRB Number 01-4742/1	Introduction Number AB-783	Estimate Type Original
Subject Compensation for the governor and legislators		

Assumptions Used in Arriving at Fiscal Estimate

LRB #1-4742/1 - AB783: States the governor would receive an annual salary of \$122,406 during the 2003-2004 biennium.

Governor McCallum's Budget Reform bill, if enacted, proposes a 16.5% spending reduction in FY03 in the Executive Office budget. Approximately 10% of those reductions will be taken from the General Program Operations Appropriation (101-4) and specifically from the salary line. AB783 would assist the Executive Office in reducing expenditures during 2003-2004 by holding the governor's salary at the current level of \$122,406.

If this bill is not enacted, the governor is scheduled to be paid an annual salary of \$131,768. That salary would be absorbed with our our current personnel structure.

Long-Range Fiscal Implications