

### Fiscal Estimate - 2001 Session

Original       Updated       Corrected       Supplemental

|  |   |             |
|--|---|-------------|
| <b>LRB Number</b> 01-4741/1  | <b>Introduction Number</b> AB-782   |             |
| <b>Subject</b><br>Electric personal assistive mobility devices   |   |             |
| <b>Fiscal Effect</b>   |   |             |
| <b>State:</b>  |   |             |
| <input checked="" type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate   |   |             |
| <input type="checkbox"/> Increase Existing Appropriations<br><input type="checkbox"/> Decrease Existing Appropriations<br><input type="checkbox"/> Create New Appropriations   | <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Revenues<br><input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Decrease Costs |             |
| <b>Local:</b>  |   |             |
| <input type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate   |   |             |
| 1. <input checked="" type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   | 3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory  |             |
| 5. Types of Local Government Units Affected<br><input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities<br><input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |   |             |
| <b>Fund Sources Affected</b>   |   |             |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS   |   |             |
| <b>Affected Ch. 20 Appropriations</b>  |   |             |
| <b>Agency/Prepared By</b>  | <b>Authorized Signature</b>   | <b>Date</b> |
| DOT/ Brian Breunig (608) 266-3909  | Carol Buckmaster (608) 267-6979   | 2/1/02      |

**Fiscal Estimate Narratives**  
**DOT 2/7/02**

|  |                                   |                               |
|--|-----------------------------------|-------------------------------|
| LRB Number <b>01-4741/1</b>                                    | Introduction Number <b>AB-782</b> | Estimate Type <b>Original</b> |
| <b>Subject</b><br>Electric personal assistive mobility devices |                                   |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

2001 LRB 4741 creates a category for a new device designed to transport people, called an "electric personal assistive mobility device."

There will be no fiscal impact on the DOT with the enactment of LRB 4741. However, there may be increased costs for local units of government. These costs would be for the replacement of existing signs of the roadway that prohibit the use of certain vehicles. The enactment of this bill would allow municipalities to prohibit the operation of these electric personal assistive mobility devices on some roadways, similar to the prohibition of bicycles and other vehicles on certain roadways. Therefore, new signage may be need to include the devices defined in this bill.

Although exact costs to locals is unknown, the following are estimations:

The department estimates that there is 5000 miles of village and city streets where the speed limit is 30 miles per hour or more. At one sign per mile (in both directions), there is an estimated 10,000 signs that would need replacing. The producing and installation of a new sign is estimated to be \$100. Therefore, the fiscal impact of LRB 4741 on local government is approximately \$1,000,000. As stated, this figure is statewide; individual municipality costs would be just a fraction of this total.

**Long-Range Fiscal Implications**

In addition to replacing signage, there would be annual costs for maintenance of the signs. Presuming that the life of an average sign is 10 years, the additional costs for annual maintenance would be about \$100,000 per year.