

Fiscal Estimate Narratives

DNR 02/18/2002

LRB Number	01-4598/1	Introduction Number	AB-766	Estimate Type	Original
Subject					
Immunity from liability for persons who use wastes designated as special waste by DNR for public works projects					

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This legislation would allow the Department of Natural Resources to maintain a list and set conditions under which special wastes may be used in public works projects. A special waste when used in a public works project is exempt from regulation as a solid waste if all applicable conditions in the list are met. The most likely wastes that this bill would impact would be foundry sand, coal fly, and bottom ash. The conditions that the Department of Natural Resources would set are those that would prevent environmental contamination from placement of these wastes in the environment.

Fiscal Estimate:

There would be minimal costs to create and maintain the list of special wastes. The list of special wastes would be made available to the public via a web site. The one-time cost to create the website is estimated to be \$700. The total staff time involved in maintaining the website and interacting with interested parties on the use of special wastes would be approximately 40 hours. Assuming an average salary of \$20 per hour, the 40 hours of work would cost \$800, plus the \$318 associated fringe, to total \$1,118. Both the one-time and ongoing expenses could be funded by the Department's current budget.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Immunity from liability for persons who use wastes designated as special waste by DNR for public works projects			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$1,118	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$1,118	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S	1,118	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$1,118	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
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