

## Fiscal Estimate - 2001 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>01-3276/3</b>	<b>Introduction Number</b> <b>AB-754</b>
<b>Subject</b> Stray voltage remedies	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.505 (4) (s)	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b> DOA/ Kathleen Moore (608) 266-6497	<b>Authorized Signature</b> Paul McMahon (608) 266-1359
<b>Date</b> 02/05/2002	

## Fiscal Estimate Narratives

DOA 02/05/2002

LRB Number <b>01-3276/3</b>	Introduction Number <b>AB-754</b>	Estimate Type <b>Original</b>
<b>Subject</b> Stray voltage remedies		

### Assumptions Used in Arriving at Fiscal Estimate

AB 754 requires electric utilities and cooperative associations to remedy problems associated with their plant or equipment that result in an objectionable flow of current at the premises of a customer or member. It also creates an Electric Pollution Board to award reimbursement grants to electric utilities and cooperative associations that remedy such problems.

AB 754 also creates 20.505 (4)(s), an annual segregated appropriation called the Electric Pollution Fund. The fund consists of a one-twentieth of a cent per kilowatt hour surcharge that electric utilities and cooperative associations must assess on customer and member bills. The Department of Administration's Division of Energy estimates that based on electricity sales in 2000 of 64,689 million kWh, this surcharge will generate \$32,344,500 for the fund with an average 3.0% increase per year. AB 754 appropriates \$27,529,000 to 20.505 (4)(s) in FY03. This appropriation only funds grants awarded by the Electric Pollution Board.

Technical note: Under the bill, there is no provision of funds for any of the Board's administrative expenses. The Board is attached to the Department of Administration for staff services. However, no dollars are identified for providing these services and there is no authority within the department's existing funding sources to expend administrative dollars for this segregated program activity.

### Long-Range Fiscal Implications

Unknown.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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  Updated     
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  Supplemental

<b>LRB Number 01-3276/3</b>		<b>Introduction Number AB-754</b>	
<b>Subject</b>			
Stray voltage remedies			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	27,529,000		
<b>TOTAL State Costs by Category</b>	<b>\$27,529,000</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	27,529,000		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S	32,344,500		
<b>TOTAL State Revenues</b>	<b>\$32,344,500</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$27,529,000		\$
NET CHANGE IN REVENUE	\$32,344,500		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOA/ Kathleen Moore (608) 266-6497		Paul McMahon (608) 266-1359	02/05/2002