

Fiscal Estimate — 2001 Session

- Original Updated
 Corrected Supplemental

LHB Number 01-0840/1	Amendment Number if Applicable
Bill Number A.B. 75	Administrative Rule Number

Subject
 Relating to a legislative council study on maintenance.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.

Yes No

Decrease Costs

Local: No Local Government Costs

- | | |
|--|---|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
| 2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |

5. Types of Local Governmental Units Affected:

- Towns Villages Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations

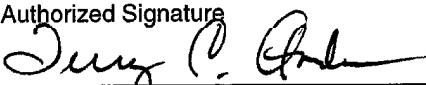
s. 20.765 (3) (e)

Assumptions Used in Arriving at Fiscal Estimate

1. Assembly Bill 75 (the Bill) requests the Joint Legislative Council to conduct a study on maintenance payments in divorce issues.
2. Among other things, the bill requests the Joint Legislative Council study to examine the purposes and length of time for which maintenance is ordered, how the factors under s. 767.26, Stats., are used in ordering maintenance; and other specified aspects of maintenance payments in divorce actions. The Council is further requested to report its findings, conclusions and recommendations to the appropriate standing committees of the 2001 Legislature.
3. If the study is authorized, it is anticipated that it would be performed by a 20-person study committee composed of 8 legislators and 12 members of the public. Legislative members of the committee would not incur additional expenses by virtue of their service on the study committee. The public members of the committee would be eligible for reimbursement for their travel expenses associated with committee meetings. It is anticipated that these expenses would not exceed \$2,100 annually (12 members; five meetings). Reimbursement would be from the Joint Legislative Council's s. 20.765 (3) (e) appropriation.
4. It is anticipated that staffing the needs of the study committee would require the services of 1.5 FTE attorney and 0.50 FTE support personnel for a four-month period, plus the costs associated with supplies and services (total of \$63,700). These costs would be absorbed by the Joint Legislative Council's appropriation.

Long-Range Fiscal Implications

None known.

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Fiscal Estimate Worksheet — 2001 Session

Detailed Estimate of Annual Fiscal Effect

- Original Updated
 Corrected Supplemental

LRB Number 01-0840/1	Amendment Number if Applicable
Bill Number A.B. 75	Administrative Rule Number

Subject
 Relating to a legislative council study on maintenance.

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 None.

Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations — Salaries and Fringes	\$ 57,700	\$ -
(FTE Position Changes)	(0.00 FTE)	(- FTE)
State Operations — Other Costs	8,100	-
Local Assistance	0	-
Aids to Individuals or Organizations	0	-
Total State Costs by Category	\$ 65,800	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPH	\$ 65,800	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues	Increased Revenue	Decreased Revenue
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
Total State Revenues	\$	\$ -

Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ 65,800	\$
Net Change in Revenues	\$	\$

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