Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

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Fiscal Estimate - 2001 Session

	nal		Updated		Corrected		Supplemental
LRB Num	oer 01-4 3	385/1		Introd	duction Number	er A	B-749
Subject				_	-		
Regulation of	massage there	apists a	nd bodyworker	rs			
Fiscal Effect							
Indeteri Indeteri App Dec App	e Fiscal Effect minate ease Existing ropriations rease Existing ropriations ate New Appro		Reven Decrea Reven	ase Existing	absorb_w	vithin age Yes	May be possible to ency's budget
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Fund Source	. —	RO 🖺	PRS S	SEG 🔲 SE	Affected Ch. :	20 Appr	opriations
Agency/Prep	ared By			Authorized S	ignature		Date
R&L/ Gary Gorlen (608) 261-7094			Gary Gorlen (ary Gorlen (608) 261-7094 2/6/02			

Fiscal Estimate Narratives R&L 2/6/02

LRB Number 01-4385/1	Introduction Number AB-749	Estimate Type	Original
Subject			
Regulation of massage the	apists and bodyworkers		

Assumptions Used in Arriving at Fiscal Estimate

There are approximately 1950 massage therapists and body workers which will need to have their credential changed to a license. This involves the cost of designing and implementing the new license, printing and mailing. The cost of recredentialing is estimated at \$11 per holder or \$21,450. The bill also calls for the issuance of temporary

Current rules will need substantial revision which is estimated at 300 hours at a cost of \$50 per hour. (\$15,000).

In establishing the new board there will be significant new expenses incurred. The new board would have 7 members that would meet about 6 times per year. The board would need to meet several times initially in the revision of rules and establishing continuing education requirements. It is estimated that board costs would be about \$14,000.

The addition of continuing education requirements will require the department to approve coursework and institutions as well as audit and monitor attainment of the continuing education by the licensees. The cost of these activities will be approximately \$7,500.

It is assumed that there will be no increased cost of enforcement.

E TOTAL PROBLEM PROBLEM TOTAL

To accomplish these tasks and provide on going support to the board a .5 FTE attorney and a .5 FTE program assistant 3 would be needed.

Long-Range Fiscal Implications

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

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Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated	Corrected	Supplemental			
LRB	Number	01-4385/	1	Introduction Numb	per AB-749			
Subje	ct							
Regula	ation of mass	age therapists	and bodywork	ers				
I. One	-time Costs	or Revenue In	pacts for Sta	te and/or Local Governmer	nt (do not include in			
annua	lized fiscal o	effect):						
					,			
II. Ann	ualized Cos	its:	,	Annualized Fis	Annualized Fiscal Impact on funds from:			
				Increased Costs	Decreased Costs			
A. Sta	te Costs by	Category						
Stat	e Operations	- Salaries and	Fringes	\$15,700				
(FTE	E Position Ch	ianges)						
Stat	e Operations	- Other Costs		48,045				
Loca	al Assistance	1						
Aids	to Individual	s or Organizati	ons					
<u> </u>	TOTAL State Costs by Category			\$63,745	. \$			
B. Sta	te Costs by	Source of Fun	ıds					
GPF	₹	-						
FED)							
PRO)/PRS			63,745				
SEG	S/SEG-S							
III. Sta	te Revenues	s - Complete ti	his only when	proposal will increase or o	lecrease state revenues			
(e.g., t	ax increase,	decrease in l	icense fee, ets	5.)				
				Increased Rev	Decreased Rev			
⊢—	R Taxes			\$	\$			
	R Earned			5,795				
FED								
)/PRS	******		57,950				
	SEG/SEG-S							
	TOTAL State Revenues			\$63,745	\$			
			NET ANNUAL	ZED FISCAL IMPACT				
NET O				<u>State</u>	Local			
NET CHANGE IN COSTS				\$63,745	\$0			
NETC	HANGE IN F	REVENUE		\$63,745	\$			
								
Agenc	Agency/Prepared By Au			uthorized Signature	Date			
R&L/ Gary Gorlen (608) 261-7094 Ga			G	ary Gorlen (608) 261-7094	2/6/02			