Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

X	Original		Updated		Corrected		Suppler	nental
LRB	Number	01-2888/3		Introd	duction Numb	oer A	B-736	
Subjec Destru		an embryo; use	of human embryo	o for nonthe	erapeutic purpose)		
	No State Fisc ndeterminate Increase I Appropria Decrease Appropria	e Existing tions Existing	Increase Revenue Decrease Revenue	s Existing		se Costs - within ago Yes se Costs	May be p ency's bud	ossible to dget
	Indeterminat 1. Increas Permiss 2. Decrea	e Costs sive Mandato se Costs	3. Increase	/e Mand Revenue	Cou Sch	fected /ns [Inties [overnmen Village Others WTCS Districts	Cities
Fund S	Sources Affe		PRS SE	G 🔲 SE	Affected Ch EGS s. 20.765 (3)		opriation	S
Agend	y/Prepared	Ву	Αι	uthorized (Signature			Date
LC/ Pat Coakley (608) 266-0217 Tern			erry Anderson (608) 266-1304				01/23/2002	

Fiscal Estimate Narratives LC 01/23/2002

LRB Number	01-2888/3	Introduction Number	AB-736	Estimate Type	Original		
Subject							
Destruction of human embryo; use of human embryo for nontherapeutic purpose							

Assumptions Used in Arriving at Fiscal Estimate

- 1. Assembly Bill 736 (the Bill) requires the Joint Legislative Council (JLC) to study the issues relating to the adoption of in vitro human embryos and the regulation of clinics. The JLC must complete the study and report its findings, conclusions and recommendations to the Legislature by January 1, 2003.
- 2. Among other things, the Bill requests the JLC to prepare proposed legislation to reduce the number of in vitro human embryos created by clinics to a reasonable number needed for reproductive purposes; facilitate the adoption and implantation of unused in vitro human embryos created by clinics; provide a procedure by which those unused in vitro human embryos may be relinquished by their genetic parents for adoption and implantation; and require that persons receiving assisted reproductive services at clinics be informed of the option of relinquishing their unused in vitro human embryos for adoption and implantation.
- 3. If the study is authorized, it is anticipated that it would be performed by a 13-person study committee composed of five legislators and eight members of the public. Legislative members of the committee would not incur additional expenses by virtue of their service on the study committee. The public members of the committee would be eligible for reimbursement for their travel expenses associated with committee meetings. It is anticipated that those expenses would not exceed \$2,600 annually (8 members; 6 meetings). Reimbursement would be from the JLC's s. 20.765 (3) (e) appropriation.
- 4. All costs associated with the study are typically absorbed within existing budgets; however, it is noted that this study is mandated thus the JLC budget could be severely impacted.
- 5. The mandated reporting date of January 1, 2003 may jeopardize the committee's work product if the legislation is not adopted in a timely manner.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original Upda	ited Corrected	Supplemental			
LRB Number 01-2888/3	Introduction Numb	per AB-736			
Subject Destruction of human embryo; use of hu	man embryo for nontherapeutic purpo	ose			
I. One-time Costs or Revenue Impacts annualized fiscal effect):	s for State and/or Local Governmer	nt (do not include in			
II. Annualized Costs:	Annualized Fis	Annualized Fiscal Impact on funds from:			
	Increased Costs	Decreased Costs			
A. State Costs by Category					
State Operations - Salaries and Fringe	es \$26,600				
(FTE Position Changes)					
State Operations - Other Costs	6,600				
Local Assistance					
Aids to Individuals or Organizations					
TOTAL State Costs by Category	\$33,200	\$			
B. State Costs by Source of Funds					
GPR	33,200				
FED					
PRO/PRS					
SEG/SEG-S					
III. State Revenues - Complete this on (e.g., tax increase, decrease in license	lly when proposal will increase or c e fee, ets.)	lecrease state revenues			
	Increased Rev	Decreased Rev			
GPR Taxes	\$	\$			
GPR Earned					
FED					
PRO/PRS					
SEG/SEG-S		·			
TOTAL State Revenues	\$	\$			
NET A	ANNUALIZED FISCAL IMPACT				
	<u>State</u>	Local			
NET CHANGE IN COSTS	\$33,200	\$			
NET CHANGE IN REVENUE	\$	\$			
Agency/Prepared By	Authorized Signature	Date			
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