

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-4377/1	Introduction Number AB-730	
Subject		
Teacher licensure requirements imposed on school boards; repeal of peer review and mentoring grant program		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input checked="" type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255 (2)(ac) and 20.255 (2)(fk)		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
DPI/ Thomas Johnson (608) 266-2819	Michael Bornett (608) 266-2804	1/23/02

Fiscal Estimate Narratives
DPI 1/23/02

LRB Number 01-4377/1	Introduction Number AB-730	Estimate Type Original
Subject Teacher licensure requirements imposed on school boards; repeal of peer review and mentoring grant program		

Assumptions Used in Arriving at Fiscal Estimate

This bill prohibits the department of public instruction (DPI) from imposing initial educator requirements on school boards. The bill also repeals the peer review and mentoring program.

State fiscal effect:

This bill repeals the peer review and mentoring program, currently funded at \$500,000 annually. The elimination of this \$500,000 categorical aid program would require the state to increase general school aids by about \$166,500 (1/3 X \$500,000) in order to maintain the state's two-thirds funding commitment.

Local fiscal effect:

Because the administrative rules (ch. PI 34, Wis. Admin. Code) to implement new initial educator requirements do not take effect until 2004, there is no present fiscal effect resulting from the bill's provision that prohibits DPI from imposing these requirements on school boards. The department has assumed that local districts will incur costs to implement the initial educator license. These costs will vary from district to district, depending on the number of initial educators hired in each district. This bill may reduce future costs to school districts. However, because it is unknown how many school boards may choose to mentor, review, orient, or instruct initial educators, this cost reduction is indeterminate.

The repeal of the peer review and mentoring program would preclude districts statewide from applying for grants that total \$500,000 annually.

The increase in general school aids would require school districts statewide to decrease local school property taxes by about \$166,500.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 01-4377/1		Introduction Number AB-730	
Subject			
Teacher licensure requirements imposed on school boards; repeal of peer review and mentoring grant program			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:			
		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
<input type="checkbox"/>	State Operations - Salaries and Fringes	\$	
<input type="checkbox"/>	(FTE Position Changes)		
<input type="checkbox"/>	State Operations - Other Costs		
<input type="checkbox"/>	Local Assistance	166,500	-500,000
<input type="checkbox"/>	Aids to Individuals or Organizations		
<input type="checkbox"/>	TOTAL State Costs by Category	\$166,500	\$-500,000
B. State Costs by Source of Funds			
<input type="checkbox"/>	GPR	166,500	-500,000
<input type="checkbox"/>	FED		
<input type="checkbox"/>	PRO/PRS		
<input type="checkbox"/>	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
<input type="checkbox"/>	GPR Taxes	\$	\$
<input type="checkbox"/>	GPR Earned		
<input type="checkbox"/>	FED		
<input type="checkbox"/>	PRO/PRS		
<input type="checkbox"/>	SEG/SEG-S		
<input type="checkbox"/>	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$-333,500	\$
NET CHANGE IN REVENUE		\$	\$-500,000
Agency/Prepared By		Authorized Signature	Date
DPI/ Thomas Johnson (608) 266-2819		Michael Bormett (608) 266-2804	1/23/02