

**Fiscal Estimate — 2001 Session**

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Updated <input type="checkbox"/> Corrected <input type="checkbox"/> Supplemental	LRB Number 01-0837/1	Amendment Number if Applicable
	Bill Number AB72	Administrative Rule Number

**Subject**  
 Mandatory wearing of PFD's by persons 17 years or younger

**Fiscal Effect**

State:  No State Fiscal Effect  
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input checked="" type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs — May be possible to absorb within agency's budget. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriation		

**Local:  No Local Government Costs**

1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

**Fund Sources Affected**

GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Chapter 20 Appropriations**

20.370(3)(mu)

**Assumptions Used in Arriving at Fiscal Estimate**

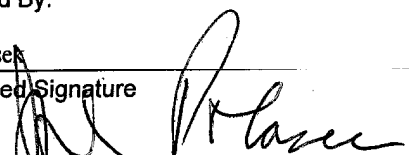
**Bill Summary:** Currently, while boating, there must be a personal flotation device (PFD) for each person in the boat. Under this bill, each person under the age of 17 who is riding in or on the boat, of 26 feet in length or less, must wear a PFD during the time the boat is in operation. The bill also establishes a procedure under which a violator may receive a warning notice for their first violation.

**Fiscal Estimate:** The fiscal impact of this bill is three fold: a stepped up informational campaign that promotes the wearing of PFD's, increased law enforcement presence to address non-compliance, and the development and implementation of a warning system for juvenile offenders.

The informational campaign will require law enforcement officers to spend extra time with each boater to explain the law. This would reduce the number of contacts made with boaters per year. In addition, this proposal will require public service announcements on radio and television. This is estimated to cost \$40,000 per year.

Approximately 70,000 contacts with boaters are made per year with current state law enforcement staffing. It is estimated that there will be, at a minimum, a 5% non-compliance rate with this proposal, even with the informational outreach. That equates to 3,500 boaters out of the 70,000 typically contacted who will be in violation. (Law enforcement typically contacts 7%-10% of the 850,000 boaters in this state). If citations were issued to 10% of the people contacted and warnings to the remaining 90%, then it would require 1.2 FTE additional effort to carry out this proposal (350 persons receiving citations x 1.50 hours per citation including court time/ 1830 hours per FTE)+ (3,150 persons receiving warnings x 0.50 hours per warning/1830 hours per FTE). The costs associated with the positions are: \$70,000 salary/fringe, \$16,800 travel allotment, and \$55,000 in one time equipment expenses - vehicles, radios, boats, policing equipment, computers and uniforms.

**Long-Range Fiscal Implications**

Prepared By: Joe Polasek	Telephone No. 266-2794	Agency Department of Natural Resources
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**Fiscal Estimate — 2001 Session**

**Page 2 Assumptions Narrative  
 Continued**

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Assumptions Used in Arriving at Fiscal Estimate – Continued

In addition, there are 102 local municipal water patrols that will be impacted by the proposal. It is estimated that in order to maintain the current level of contact and checks, an additional \$150,000 should be available for these local aids to cover the additional patrol hours.

Currently, the Department has an arrest record system that has links to the Department of Justice TIME system where data can be communicated statewide to all law enforcement. Modifications to the system to accommodate a warning citation will cost approximately \$10,000.

**NEW POSITION COSTS**  
*FY01 rates of fringe included*

	<b>Startup Costs</b> 1.20 <b>Positions</b>	<b>Ongoing</b> 1.20 <b>Positions</b>
<b>New Position for Field Conservation Warden (05-14)</b>		
Salary @ 16.00	\$ 19,968.00	\$ 39,936.00
Fringe	\$ 11,570.69	\$ 21,434.88
Overtime Budget	\$ 7,756.80	\$ 7,756.80
<b>TOTAL SALARY/FRINGE</b>	<b>\$ 39,295.49</b>	<b>\$ 69,127.68</b>
First Year Costs		
Squad	\$ 27,600.00	
Radio	\$ 4,320.00	
Uniforms & LE Equipment	\$ 3,600.00	
MDC/Computer Equipment	\$ 7,800.00	
New Warden Training	\$ 12,000.00	
Continuing Costs		\$ 16,800.00
<b>TOTAL COSTS</b>	<b>\$ 94,615.49</b>	<b>\$ 85,927.68</b>

**Fiscal Estimate Worksheet — 2001 Session**  
 Detailed Estimate of Annual Fiscal Effect

Original       Updated  
 Corrected       Supplemental

LRB Number 01-0837/1	Amendment Number if Applicable
Bill Number AB27	Administrative Rule Number


**Subject**  
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**One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**  
 \$65,000 – This includes the \$55,000 for one-time staff equipment purchases and \$10,000 to modify the TIME system.

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations — Salaries and Fringes		\$ 70,000	\$ -
(FTE Position Changes)		( 1.2 FTE )	( - FTE )
State Operations — Other Costs		56,800	-
Local Assistance		150,000	-
Aids to Individuals or Organizations			-
<b>Total State Costs by Category</b>		<b>\$276,800</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>			
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S		\$276,800	-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Revenue	Decreased Revenue
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>Total State Revenues</b>		<b>\$</b>	<b>\$ -</b>

**Net Annualized Fiscal Impact**

	State	Local
Net Change In Costs	\$ 276,800	\$ 150,000
Net Change in Revenues	\$	\$ 150,000

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