Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

☑ Original □	Updated C	orrected	Supplemental			
LRB Number 01-4309/1	Introdu	ction Number A	AB-709			
Subject University of Wisconsin System exec	cutive pay plan changes					
Fiscal Effect State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropriations	Increase Existing Revenues Decrease Existing Revenues	☑ Increase Costs absorb within a ☑ Yes ☑ Decrease Costs	No			
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory	4. Decrease Revenue	Counties	Government Village Cities Others WTCS Districts			
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Sign	nature	Date			
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Fiscal Estimate Narratives DER 1/15/02

LRB Number	01-4309/1	Introduction Number	AB-709	Estimate Type	Original		
Subject							
University of Wisconsin System executive pay plan changes							

Assumptions Used in Arriving at Fiscal Estimate

AB 709 requires the Department of Employment Relations to submit proposed salary adjustments for University of Wisconsin System senior executive positions to the Joint Committee on Employment Relations (JCOER) in a Compensation Plan under 230.12.

Preparing a Compensation Plan for these positions will require additional staff hours. These increased costs are indeterminate and DER will be able to absorb the increased work within current agency resources.

Cost increases for increased wages or cost decreases for decreased wages for the University senior executive positions are indeterminate.

Under the bill increases and decreases to these wages will depend on JCOER approval.

Long-Range Fiscal Implications