

Fiscal Estimate Narratives

DER 1/15/02

LRB Number 01-4309/1	Introduction Number AB-709	Estimate Type Original
Subject University of Wisconsin System executive pay plan changes		

Assumptions Used in Arriving at Fiscal Estimate

AB 709 requires the Department of Employment Relations to submit proposed salary adjustments for University of Wisconsin System senior executive positions to the Joint Committee on Employment Relations (JCOER) in a Compensation Plan under 230.12.

Preparing a Compensation Plan for these positions will require additional staff hours. These increased costs are indeterminate and DER will be able to absorb the increased work within current agency resources.

Cost increases for increased wages or cost decreases for decreased wages for the University senior executive positions are indeterminate.

Under the bill increases and decreases to these wages will depend on JCOER approval.

Long-Range Fiscal Implications