

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3910/1	Introduction Number AB-687	
Subject		
Towns may opt out of county zoning; town and county zoning powers		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget		
<input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate		
5. Types of Local Government Units Affected		
1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities		
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others		
2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
Fund Sources Affected		
Affected Ch. 20 Appropriations		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By	Authorized Signature	Date
UWS/ Leslie Perelman (608) 262-5850	Freda Harris (608) 263-5679	01/03/2002

Fiscal Estimate Narratives

UWS 01/04/2002

LRB Number 01-3910/1	Introduction Number AB-687	Estimate Type Original
Subject		
Towns may opt out of county zoning; town and county zoning powers		

Assumptions Used in Arriving at Fiscal Estimate

Presently any town that wishes to complete a comprehensive land use plan and zoning ordinance must obtain county board approval for said plan and ordinance if the country has an existing ordinance. The Smart Growth Legislation which will go into effect in 2010 will require land use plans throughout the State. If a town is located in a county that does not have in effect on January 1, 2009, a comprehensive plan and zoning ordinance, and if the town has not approved the county ordinance or enacted its own zoning ordinance, the town must approve the county ordinance or enact its own. The proposed legislation permits the town to prepare its own plan and ordinance, without requiring county board approval, provided it is consistent with the county plan. In addition, the proposed legislation requires that the University of Wisconsin Extension develop a model ordinance. All proposed ordinances must be at least as restrictive as the model ordinance prepared by the University of Wisconsin Extension.

The University of Wisconsin Extension will require funding or approximately \$30,000 for student interns to help prepare the model ordinances which will provide options that towns can use in preparing their own specific ordinances.

Any town which will wish to prepare a land use plan and zoning ordinances as provided in this proposed legislation can expect to expend between \$20,000 and \$50,000 to hire a consultant prepare a comprehensive plan and ordinance. It is impossible to determine how many towns would be willing to participate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Towns may opt out of county zoning; town and county zoning powers			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Any town which will wish to prepare a land use plan and zoning ordinances can expect to expend between \$20,000 and \$50,000 to hire a consultant to provide assistance in this process. It is impossible to determine who many towns would participate. The University of Wisconsin Extension will require funding of approximately \$30,000 for student interns to support the research required to prepare the model ordinances, including all appropriate options.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
UWS/ Leslie Perelman (608) 262-5850		Freda Harris (608) 263-5679	
		Date	
		01/03/2002	