

FISCAL ESTIMATE DOA-2048 N(R 10/98) <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED	List both LRB No. and Bill/Adm. Rule No. AB 67 LRB 1987/1
<input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	Amendment No. (If Applicable)

Subject Transferring toll-free calls to pay per call

Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation <input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation	<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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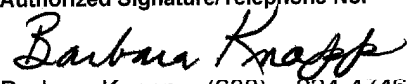
Local: <input checked="" type="checkbox"/> No local government costs 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Unit Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Source Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Ch. 20 Appropriations 20.115(1)(a)
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Assumptions Used in Arriving at Fiscal Estimate
 The Department assumes that this bill will result in 1,000 additional complaints and 10 in-depth investigations. Because of the inter-state/international nature of this issue, this will be complex, high level regulatory work.

This bill requires the Department to report violations to the Department of Justice. Determining which consumer complaints are violations will require preliminary investigation to determine. However, DATCP's investigative authority which is contained in Chapter 93 does not extend to investigations of Chapter 196 violations. The department will have to rely on less efficient methods to obtain proof of violations.

Long - Range Fiscal Implications
 It is assumed the Department will require 1 FTE Consumer Specialist to process complaints, 0.5 Consumer Protection Investigator to investigate violations, and a 0.5 Program and Planning Analyst to capture and coordinate information from DOJ, PSC, and DATCP and prepare legislative reports.

Agency/prepared by: (Name & Phone No.) Jim Rabbitt 224-4965 DATCP	Authorized Signature/Telephone No.  Barbara Knapp (608) 224-4146	Date 2-16-01
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FISCAL ESTIMATE WORKSHEET

2001 Session

Detailed Estimate of Annual Fiscal Effect

ORIGINAL

UPDATED

LRB or Bill No./Adm. Rule No.

Amendment No.

DOA-2047 (R10/94)

CORRECTED

SUPPLEMENTAL

AB 67 LRB 1987/1

Subject Transfer of toll-free calls to pay-per-call services

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$ 26,700 Office setup, Computers, etc.

II. Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ 97,100	
(FTE Position Changes)		2.5 2.00	(- FTE)
State Operations - Other Costs		\$18,000	
Local Assistance			
Aids to Individuals and Organizations			
TOTAL State Costs by Category		\$ 115,100	
B. State Costs by Source of Funds			
GPR		\$115,100	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues		Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
GPR Taxes			
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues			

NET ANNUALIZED FISCAL IMPACT
STATE

LOCAL

NET CHANGE IN COSTS

\$115,100

NET CHANGE IN REVENUES

Agency/Prepared by: (Name & Phone No.)

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224-4746

Date

2-16-01