



## Fiscal Estimate Narratives

DOR 12/17/01

LRB Number	<b>01-4327/1</b>	Introduction Number	<b>AB-666</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Administration of local exposition district taxes; report to identify each taxpayer in the district					

### Assumptions Used in Arriving at Fiscal Estimate

Under current law, along with the distribution of local sales tax revenues to counties, baseball park and football stadium districts, the Department provides each jurisdiction with a report showing the amount of taxes paid by each taxpayer in the jurisdiction.

Under the bill, the Department would be required to provide a local exposition district with a report showing the amount of taxes paid by each taxpayer in the district, along with the distribution of taxes to the district.

The Department would incur one-time programming costs of about \$3,000 to prepare a report showing the amount of taxes paid by each taxpayer in a local exposition district.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 01-4327/1		<b>Introduction Number</b> AB-666	
<b>Subject</b>			
Administration of local exposition district taxes; report to identify each taxpayer in the district			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
Programming costs of about \$3,000.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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