

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3876/1	Introduction Number AB-633
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Subject
 Distributed generation units in new state facilities

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOA/ Dick Wagner (608) 266-0653	Authorized Signature Paul McMahan (608) 266-1359	Date 11/21/01
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Fiscal Estimate Narratives

DOA 11/26/01

LRB Number	01-3876/1	Introduction Number	AB-633	Estimate Type	Original
Subject					
Distributed generation units in new state facilities					

Assumptions Used in Arriving at Fiscal Estimate

There are approximately 10-15 projects annually over \$5 million that would meet this bill's threshold for considering the cost effectiveness of distributed generation units. The cost to conduct the investigation of distributed generation is estimated to range from \$2,500 in personnel costs if done by state staff or \$4,000 to \$5,000 if done by outside consultants.

If done by state staff other work managing or supervising projects would not be done. If done by outside consultants it would be part of the project cost for design fees and very slightly reduce funds available for construction.

Long-Range Fiscal Implications

None other than above for state building program. Distributed generation may reduce other energy generation needs.