

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-2617/2	Introduction Number AB-627									
Subject Interference with the custody of a child										
Fiscal Effect										
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <table style="width:100%; border:none;"><tr><td style="width:33%;"><input type="checkbox"/> Increase Existing Appropriations</td><td style="width:33%;"><input type="checkbox"/> Increase Existing Revenues</td><td style="width:34%;"><input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No</td></tr><tr><td><input type="checkbox"/> Decrease Existing Appropriations</td><td><input type="checkbox"/> Decrease Existing Revenues</td><td><input type="checkbox"/> Decrease Costs</td></tr><tr><td><input type="checkbox"/> Create New Appropriations</td><td></td><td></td></tr></table>		<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Create New Appropriations		
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Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate <table style="width:100%; border:none;"><tr><td style="width:33%;">1. <input checked="" type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td><td style="width:33%;">3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td><td style="width:34%;">5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts</td></tr><tr><td>2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td><td>4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td><td></td></tr></table>		1. <input checked="" type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory				
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Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS										
Agency/Prepared By CTS/ Sheryl Gervasi (608) 266-6984	Authorized Signature Sheryl Gervasi (608) 266-6984	Date 11/27/2001								

Fiscal Estimate Narratives

CTS 11/28/2001

LRB Number 01-2617/2	Introduction Number AB-627	Estimate Type Original
Subject Interference with the custody of a child		

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a misdemeanor penalty for persons who interfere with the custody of a child from his or her parents or from a single parent for more than six hours beyond the court-approved period of physical placement or visitation.

It is impossible to predict the number of new violations that would occur under this provision. Any additional litigation increases both state and county costs for the extra judge, court reporter and court staff time required to process these new crimes. An accurate estimation of these costs is not possible with the data available.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Interference with the custody of a child			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes (FTE Position Changes)	\$		
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$+indeterminate	\$+indeterminate	
NET CHANGE IN REVENUE	\$+indeterminate	\$+indeterminate	
Agency/Prepared By		Authorized Signature	Date
CTS/ Sheryl Gervasi (608) 266-6984		Sheryl Gervasi (608) 266-6984	11/27/2001