

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01s0272/1		Introduction Number ASA2-AB621	
Subject			
ASA to AB-621			
Fiscal Effect			
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs			
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(1)(a)			
Agency/Prepared By		Authorized Signature	Date
DATCP/ Jim Rabbitt (608) 224-4965		Barb Knapp (608) 224-4746	02/04/2002

Fiscal Estimate Narratives
DATCP 02/05/2002

LRB Number	01s0272/1	Introduction Number	ASA2-AB621	Estimate Type	Supplemental
Subject ASA to AB-621					

Assumptions Used in Arriving at Fiscal Estimate

This bill adds to existing telemarketing regulations by prohibiting the use of "caller id blocking" when soliciting the sale of goods or services. The department assumes complaints will be filed by consumers who have told telemarketers to remove them from calling lists and are still receiving calls. Consumers will ask the department to investigate and enforce the prohibitions in the law.

The department assumes an additional 1000 formal complaints will be filed annually requiring 2,000 hours to process and investigate. Because of the complexity of the national telemarketing industry, the department assumes these investigations will be time consuming.

The department assumes an additional 1.0 FTE Consumer Protection Investigator at an annual cost of \$42,200 will be necessary to achieve compliance with this law. One time costs of \$8,900 for office setup, computer network services and supplies will also be necessary.

Long-Range Fiscal Implications

Continuing appropriations of \$42,200 for salary and supplies and services will be necessary to continue enforcement of the law.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01s0272/1	Introduction Number ASA2-AB621	
Subject		
ASA to AB-621		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
Supplies, office setup, computer desk - \$8,900		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$35,000	
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	7,200	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$42,200	\$
B. State Costs by Source of Funds		
GPR	42,200	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$42,200	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
DATCP/ Jim Rabbitt (608) 224-4965		02/04/2002
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