Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

Original Updated	Corre	cted	Supplemental		
LRB Number 01-3869/1	Introduction	on Number A	B-620		
Subject					
Mandatory minimum sentence for juvenile who th	rows bodily substanc	ce in juvenile facility			
Fiscal Effect					
AppropriationsRever	ease Existing nues	☑ Increase Costs - absorb within ag ☑ Yes ☑ Decrease Costs	No		
No Local Government Costs Indeterminate 5.Types of Local Government Units Affected 1. Increase Costs 3. Increase Revenue Towns Village Cities Permissive Mandatory Decrease Costs 4. Decrease Revenue Counties Others Permissive Mandatory Permissive Mandatory Districts Districts					
Fund Sources Affected Affected Ch. 20 Appropriations GPR PRO PRO SEG SEGS					
Agency/Prepared By	Authorized Signatu	ıre	Date		
CTS/ Sheryl Gervasi (608) 266-6984	Sheryl Gervasi (608) 266-6984		11/27/01		

Fiscal Estimate Narratives CTS 11/27/01

LRB Number 01-3869/1	Introduction Number AB-620	Estimate Type	Original		
Subject		· · · · · · · · · · · · · · · · · · ·			
Mandatory minimum sentence for juvenile who throws bodily substance in juvenile facility					

Assumptions Used in Arriving at Fiscal Estimate

Current law provides for imprisonment of not more than 2 years for a juvenile convicted of throwing a bodily substance at or toward another person while placed in a secure child caring institution. This bill requires the court to sentence the juvenile to a mandatory minimum period of imprisonment of 2 years.

While more of these proceedings will probably become contested because of the mandatory minimum sentence it is expected that any additional workload will be absorbed with existing court staff. Additional judge, court reporter and court staff time costs are borne by both the state and the county but any exact cost is impossible to predict with the data available.

Long-Range Fiscal Implications

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated	Corrected	Supplemental		
LRB Number 01-3869/1	Introduction Num	ber AB-620		
Subject Mandatory minimum sentence for juvenile w	ho throws bodily substance in ju	venile facility		
I. One-time Costs or Revenue Impacts for annualized fiscal effect):	State and/or Local Governme	nt (do not include in		
II. Annualized Costs:	Annualized Fi	scal Impact on funds from:		
	Increased Costs	Decreased Costs		
A. State Costs by Category				
State Operations - Salaries and Fringes	\$			
(FTE Position Changes)				
State Operations - Other Costs				
Local Assistance				
Aids to Individuals or Organizations				
TOTAL State Costs by Category	\$	\$		
B. State Costs by Source of Funds				
GPR				
FED				
PRO/PRS				
SEG/SEG-S				
III. State Revenues - Complete this only w (e.g., tax increase, decrease in license fee	when proposal will increase or e, ets.)	decrease state revenues		
	Increased Rev	Decreased Rev		
GPR Taxes	\$	\$		
GPR Earned				
FED				
PRO/PRS				
SEG/SEG-S				
TOTAL State Revenues	\$	\$		
NET ANNI	UALIZED FISCAL IMPACT			
	<u>State</u>	Local		
NET CHANGE IN COSTS	\$+indeterminate \$+indetermina			
NET CHANGE IN REVENUE	\$	\$		
Agency/Prepared By	Authorized Signature	Date		
CTS/ Sheryl Gervasi (608) 266-6984	Sheryl Gervasi (608) 266-6984 11/27			