Fiscal Estimate - 2001 Session

Original Updated	Corrected Sup	plemental						
LRB Number 01-2708/3	Introduction Number AB-61	4						
Subject		1 112						
Captive wildlife, partial transfer to DATCP								
Fiscal Effect								
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Decrease Existing Appropriations Revenues Decrease Existing Appropriations Revenues Decrease Existing Appropriations Revenues Decrease Existing Appropriations Revenues Decrease Costs - May be possible to absorb within agency's budget Appropriations Tyes No Decrease Costs State Increase Costs - May be possible to absorb within agency's budget Appropriations Tyes Towns								
KA GPR FED KAPRO PRS E	SEG SEGS							
Agency/Prepared By	Authorized Signature	Date						
DATCP/ Karen Kane (608) 224-4883	Barb Knapp (608) 224-4746 1/8/0							

Fiscal Estimate Narratives DATCP 1/8/02

LRB Number	01-2708/3	Introduction Number	AB-614	Estimate Type	Original	
Subject						
Captive wildlife, partial transfer to DATCP						

Assumptions Used in Arriving at Fiscal Estimate

The bill assigns DATCP authority to require health certification for captive wild animals moving in interstate commerce and transfers registration of white-tailed deer farms to DATCP as farm-raised deer. The bill allows DATCP to set standards for humane care and housing and eliminates the taking of free-ranging wild animals which is allowed on game farms under current law. In order to regulate the taking of farm-raised deer, DATCP may promulgate rules to establish tagging requirements or other methods for identifying dead farm-raised deer that have been legally hunted or killed and to impose other conditions or requirements regulating the hunting of farm-raised deer.

DATCP will also be responsible for registrations, issuance of permits, disease free certifications, compliance, inspections and disease testing and surveillance. At this time, captive wild life is not heavily regulated. The bill makes specific testing, registration and movement requirements. These requirements will need to be communicated to the captive wildlife industry. While some of this education on disease control will be done at industry meetings, much of it will also need to be done in one on one meetings during case investigations. Complaints made by the public, the industry itself, other regulated entities and the DNR will generate inspections. DATCP suspects that there is currently a significant level of underground or illegal interstate movement of captive wildlife that will also increase workloads above levels seen in more traditional agricultural species. AB614 authorizes DATCP to expand its import and movement regulations to include captive white tail deer and game birds. The legislation also transfers authority of "game bird" producers from DNR to DATCP. These producers are required to be enrolled in the National Poultry Improvement Program.

Fiscal Estimate: At this time, DATCP assumes that initial workload will be absorbed within the department or by DNR. DATCP will re-evaluate the need for staffing at a later date. Changes in number of licensees and the license fee structure could occur in the future.

Long-Range Fiscal Implications

To be determined.

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original		Updated		Corrected		Supplemental		
LRB	Number	01-2708/	3	Intro	duction Nur	nber	AB-614		
Subje	ct								
Captiv	e wildlife, par	tial transfer to	DATCP						
I. One	-time Costs	or Revenue Ir	npacts for Sta	ite and/or l	ocal Governm	ent (do	not include in		
annua	lized fiscal e	effect):							
None									
II. Anr	nualized Cos	ts:			Annualized Fiscal Impact on funds from:				
					Increased Cos	ts	Decreased Costs		
A. Sta	te Costs by	Category							
Stat	e Operations	- Salaries and	d Fringes			\$			
(FTI	E Position Ch	anges)							
Stat	e Operations	- Other Costs							
Loc	al Assistance								
Aids	to Individual	ls or Organizat	tions						
<u> </u> T	OTAL State	Costs by Cat	egory			\$	\$		
B. Sta	te Costs by	Source of Fu	nds						
GPF	3								
FEC									
	D/PRS								
SEC	G/SEG-S								
			this only wher license fee, et		will increase o	r decrea	se state revenues		
					Increased Re	ev	Decreased Rev		
GPI	R Taxes					\$	\$		
GPI	R Earned								
FED)								
PR(O/PRS								
SEC	G/SEG-S								
П	OTAL State	Revenues				\$	\$		
			NET ANNUAL	IZED FISC	AL IMPACT				
	***				<u>Sta</u>	te	Local		
NET CHANGE IN COSTS				\$	\$				
NET C	CHANGE IN F	REVENUE				\$	\$		
									
Agen	Agency/Prepared By Au		Authorized	thorized Signature		Date			
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