Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

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Fiscal Estimate - 2001 Session

	Original		Updated		Corrected		Supple	mental
LRB	Number	01-3550/1		Intro	duction Nun	nber A l	B-569	
Subje				•				
Plea a	nd verdict of	guilty but menta	lly ill in certain	criminal case	es			
Fiscal	Effect							
⊠ı		e Existing tions Existing tions ew Appropriation	Reveni Decrea Reveni	se Existing	absor	ase Costs - rb within age Yes ease Costs	May be p ency's bu	oossible to dget No
X	Indeterminate 1. Increase Permiss 2. Decrease	e Costs sive∭Mandator	4. Decrea	sive Mand	Units A Latory Co	of Local Go Affected owns ounties chool stricts	Village Others WTCS Districts	Cities
Fund S	Sources Affe		PRS S	SEG SE	Affected C	ch. 20 Appr	opriatior	is
Agency/Prepared By				Authorized Signature				Date
CTS/ Sheryl Gervasi (608) 266-6984				Sheryl Gervasi (608) 266-6984				2/8/02

Fiscal Estimate Narratives CTS 2/11/02

LRB Number 01-3550 /	Introduction Number	AB-569	Estimate Type	Original					
Subject									
Plea and verdict of guilty but mentally ill in certain criminal cases									

Assumptions Used in Arriving at Fiscal Estimate

This bill provides for a plea and verdict of guilty but mentally ill for persons charged with a homicide offense.

It is expected that this plea will be raised in many homicide cases because of ineffective counsel concerns and the fact that probation is available under this plea but is not under the not guilty by reason of mental disease plea. Additional court time will be needed in these proceedings due to the added evaluations and findings that will be necssary. It is also expected that additional expert witnesses will be needed by both the state and the defense. These additional costs are borne by both the state and the county. Any accurate projection of the costs is impossible with the data available.

Long-Range Fiscal Implications

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☑ Updated	Corrected	Supplemental				
LRB Number 01-3550/1	Introduction Number	er AB-569				
Subject						
Plea and verdict of guilty but mentally ill in o	ertain criminal cases					
I. One-time Costs or Revenue Impacts fo annualized fiscal effect):	r State and/or Local Government	(do not include in				
II. Annualized Costs:	Annualized Fisc	Annualized Fiscal Impact on funds from:				
	Increased Costs	Decreased Costs				
A. State Costs by Category						
State Operations - Salaries and Fringes	\$					
(FTE Position Changes)						
State Operations - Other Costs						
Local Assistance						
Aids to Individuals or Organizations						
TOTAL State Costs by Category	\$	\$				
B. State Costs by Source of Funds						
GPR						
FED						
PRO/PRS						
SEG/SEG-S						
III. State Revenues - Complete this only v (e.g., tax increase, decrease in license fe	vhen proposal will increase or de e, ets.)	crease state revenues				
	Increased Rev	Decreased Rev				
GPR Taxes	\$	\$				
GPR Earned						
FED						
PRO/PRS						
SEG/SEG-S						
TOTAL State Revenues	\$	\$				
NET ANN	UALIZED FISCAL IMPACT					
	<u>State</u>	<u>Local</u>				
NET CHANGE IN COSTS	\$+indeterminate	\$+indeterminate				
NET CHANGE IN REVENUE	\$	\$				
Agency/Prepared By	Authorized Signature	Date				
CTS/ Sheryl Gervasi (608) 266-6984	Sheryl Gervasi (608) 266-6984	2/8/02				