

Fiscal Estimate Narratives
CTS 2/11/02

LRB Number	01-3550/1	Introduction Number	AB-569	Estimate Type	Original
Subject					
Plea and verdict of guilty but mentally ill in certain criminal cases					

Assumptions Used in Arriving at Fiscal Estimate

This bill provides for a plea and verdict of guilty but mentally ill for persons charged with a homicide offense.

It is expected that this plea will be raised in many homicide cases because of ineffective counsel concerns and the fact that probation is available under this plea but is not under the not guilty by reason of mental disease plea. Additional court time will be needed in these proceedings due to the added evaluations and findings that will be necessary. It is also expected that additional expert witnesses will be needed by both the state and the defense. These additional costs are borne by both the state and the county. Any accurate projection of the costs is impossible with the data available.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Plea and verdict of guilty but mentally ill in certain criminal cases			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$+indeterminate	\$+indeterminate
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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