

Fiscal Estimate Narratives

DMA 10/11/01

LRB Number 01-3977/4	Introduction Number AB-558	Estimate Type Original
Subject National guard active service; operation enduring freedom package		

Assumptions Used in Arriving at Fiscal Estimate

The Department has made the following assumptions regarding the assistance and brochure requirements contained under this proposed bill.

Brochure preparation will require the use of an additional Judge Advocate General (JAG) to assist for approximately 2 -3 days for adequate research into all the necessary information. Cost is approximately \$140/day or \$420.

Printing and distribution the brochure to state agencies and other license boards as well as to guard members is estimated at approximately \$700. This assumes the distribution will occur mainly through Inter-D mail service provided by Department of Administration and printing will be done within the Department.

The bill also contains the language "...shall assist any guard member who needs assistance..". At this time the inquiries have been absorbed into the normal workload of the Department's full-time JAG officer and attorney. The need for additional assistance could arise if the Military Activation becomes significantly larger. This would most likely involve an additional JAG officer at approximately \$140 per day for a limited time.

Total cost (min) \$1,120

Long-Range Fiscal Implications

None.