Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

	Original		Updated		Corrected		Supplemental		
LRB	Number	01-3896/2		Intro	duction Numl	ber Al	B-556		
	Subject Legislative Council Committee on Labor Shortage nonfiscal recommendations								
	No State Fisc ndeterminate Increase E Appropria Decrease Appropria	e Existing tions Existing	Reven Decrea	ase Existing	absorb	se Costs - within age Yes ase Costs	May be possible to ency's budget ⊠No		
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Fund S	Sources Affe		PRS S	SEG 🗍 SE	Affected Ch	ı. 20 Appr	opriations		
Agenc	y/Prepared	Ву		Authorized S	ignature		Date		
DWD/ Kimberly Markham (608) 267-3200 Kimber				Kimberly Mar	kham (608) 267-	3200	10/5/01		

Fiscal Estimate Narratives DWD 10/11/01

LRB Number 01-3896/2	Introduction Number	AB-556	Estimate Type	Original					
Subject		_							
Legislative Council Committee on Labor Shortage nonfiscal recommendations									

Assumptions Used in Arriving at Fiscal Estimate

Labor Day Report. This bill requires the Department of Workforce Development to prepare an annual Labor Day report on the labor supply in Wisconsin. The report is to include labor shortage data by occupation, region, gender and race, and also recommend potential solutions for critical labor shortages. There is no current data source for collecting much of the requested data, and the data is outside the scope of allowable activities for the department's labor market information and related staff which is funded by the U.S. Department of Labor.

The department would have to develop a survey instrument to collect and analyze this new data. Costs associated with this item would include four FTE to design, conduct and analyze the survey data, and prepare and publish the report on an ongoing basis. These costs total \$314,000 for staff and related costs, \$150,000 for the survey and report preparation, and \$10,000 for publication, which are not provided in the bill.

Job Skills Training Report. This bill requires the Department of Workforce Development to collect and prepare listings on basic job skills programs in the state. As this type of information is already available through the Workforce Development Areas around the state, the department does not anticipate any increased costs related to this section.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Correcte	ed .	333	Supplemental		
LRB	Number	01-3896/	2	Intro	duction	Numbe	er 🖊	AB-556		
Subje Legisla		Committee on	Labor Shortag	e nonfiscal	recomme	ndations				
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):										
II. Ann	nualized Cos	sts:			Annual	ized Fisc	al Impa	act on funds from:		
			·		Increased	d Costs		Decreased Costs		
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		- Other Costs			1	60,000				
	al Assistance	·		 						
 	•	ls or Organizat		 						
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		Source of Fur	nds							
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FED					<u> </u>					
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	S/SEG-S									
III. Sta (e.g., t	te Revenues lax increase	s - Complete t , decrease in	this only when license fee, ets	proposal s.)			crease	e state revenues		
<u> </u>				<u> </u>	Increas	ed Rev		Decreased Rev		
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 	G/SEG-S			<u> </u>						
	TOTAL State Revenues					\$		\$		
	NET ANNUALIZED FISCAL IMPACT									
L						<u>State</u>		<u>Local</u>		
NET CHANGE IN COSTS					\$4	74,000		\$		
NET CHANGE IN REVENUE				.,	\$		\$			
		_								
Agenc	Agency/Prepared By Auth				thorized Signature			Date		
DWD/ Kimberly Markham (608) 267-3200 Kin				mberly Markham (608) 267-3200				10/5/01		