

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3018/2	Introduction Number AB-522
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Subject
 Theft of gasoline or diesel fuel

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input checked="" type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOT/ Eileen Ostrowsky (608) 266-1449	Authorized Signature Carol Buckmaster (608) 267-6979	Date 10/3/01
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Fiscal Estimate Narratives

DOT 10/3/01

LRB Number 01-3018/2	Introduction Number AB-522	Estimate Type Original
Subject Theft of gasoline or diesel fuel		

Assumptions Used in Arriving at Fiscal Estimate

Conclusion:

DOT/DMV: one-time DP development of \$36,100

Annualized costs: Indeterminate.

Local costs are indeterminate. Some increase in costs for law enforcement, prosecutors, courts and staff to issue citations, process cases and submit the orders to suspend the driver's license.

Basis for Conclusion:

1. In addition to a civil forfeitures, this proposal provides for an optional 6-months suspension of a drivers license for 1st or 2nd offense, mandatory 6 months on 3rd, and mandatory 1 year on 4th. An Occupational License can be obtained.
2. The number of people convicted of this offense is indeterminate, but is expected to be very minimal, both because of the need for the complainant to provide a vehicle license number for enforcement investigation and because of the comparatively low dollar amount of individual infractions. (Usually under \$30.)
3. The Division of State Patrol needs a complaint in order to have a local law officer investigate. (DSP does not have the authority to investigate under Ch. 939 or Ch. 943.)
4. Local Police and Sheriff's can cite under local ordinance for theft if the dollar amount is set appropriately.
5. Data Processing development would be required in order to track the number of the offense (1st, 2nd, etc.) Tracking is necessary because a third conviction subjects the person to a longer suspension period, to identify the type of withdrawals, and check eligibility for an occupational license. \$36,100 = (\$500 for contract programmer + \$222 for IEF Tool x 50 days.)

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 01-3018/2		Introduction Number AB-522	
Subject			
Theft of gasoline or diesel fuel			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
One-time Data Processing development \$36,100= (\$500 for contract programmer + \$222 for IEF Tool x 50 days.)			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$0	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$0	\$
B. State Costs by Source of Funds			
GPR		0	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$0	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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