Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

Original Update	ed Corrected	Supplemental	
LRB Number 01-3844/1	Introduction Number	AB-516	
Subject Legislative Council Committee on Labor Sh	ortage rcommendations		
Fiscal Effect			
Appropriations Decrease Existing	Increase Existing Revenues Decrease Existing Revenues Decrease Costs Decrease Costs	s - May be possible to agency's budget \times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\times\ti	
Indeterminate 1. Increase Costs 3. I Permissive Mandatory 2. Decrease Costs 4. I Permissive Mandatory F	5.Types of Local of Units Affected Units Affected Towns Permissive Mandatory Decrease Revenue Permissive Mandatory Districts	Government Village Cities Others WTCS Districts	
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Ap SEG SEG SEG 20.395(5)(cq)	propriations	
Agency/Prepared By	Authorized Signature	Date	
DOT/ John Alley (608) 266-0614	Carol Buckmaster (608) 267-6979		

Fiscal Estimate Narratives DOT 10/11/01

LRB Number 01-3844/1	Introduction Number	AB-516	Estimate Type	Original		
Subject						
Legislative Council Committee on Labor Shortage rcommendations						

Assumptions Used in Arriving at Fiscal Estimate

CONCLUSION

- I. An indeterminable number of drivers suspended for failing to pay non-driving related forfeitures (FPNs) would be eligible for a \$10 occupational license. This will result in an indeterminable increase in public inquiries and occupational licenses issued and a related increase in costs and revenue ending 12/1/2004.
- II. A \$10 fee does not cover the \$30 cost of issuing each occupational license.
- III. No modification of automated systems.

BASIS FOR CONCLUSION

- la. WisDOT stopped suspending driving privileges for failing to pay non-driving related forfeitures (FPNs) on 12/1/1999.
- lb. The number of individuals suspended for FPNs will continue to diminish down to 0 by 12/1/2004.
- Ic. Drivers were suspended for five years for FPNs, but were/are immediately eligible to reinstate their driving privilege upon payment of the forfeiture and a \$50 reinstatement fee.
- ld. Many drivers suspended for FPNs have other driving related license withdrawals that make them ineligible for reinstatement of their driving privilege and would require a \$40 occupational license.
- IIa. It costs \$23 in processing time costs and materials costs to issue a normal occupational license. For each \$10 occupational license, the processor will have to override the \$40 fee, resulting in additional work time.
- Ilb. It costs \$1.15 per card for each digitized driver license card product. Sometimes two or more cards are required for occupational licenses.

Based on IIa. and IIb., it will cost approximately \$30 to issue each \$10 occupational license.

IIIa. No system changes would be necessary to carry out the provisions of this proposal.

Long-Range Fiscal Implications

None