

### Fiscal Estimate — 2001 Session

- Original       Updated  
 Corrected       Supplemental

LRB Number - 2193/1	Amendment Number if Applicable
Bill Number 2001 Assembly Bill 49	Administrative Rule Number

**Subject**

Polling hours in towns, villages and 4th class cities and requiring the Elections Board to prepare recommendations on a state election identification card, punch card voting, statewide voter registration and recruitment, compensation, training and certification of poll workers.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.  
 Yes       No

Decrease Costs

Local:  No Local Government Costs

- |  |   |
|--|---|
| 1. <input checked="" type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
| 2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                       | 4. <input type="checkbox"/> Decrease Revenues<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |

5. Types of Local Governmental Units Affected:
- Towns    Villages    Cities  
 Counties    Others  
 School Districts       WTCS Districts

**Fund Sources Affected**

- GPR    FED    PRO    PRS    SEG    SEG-S

Affected Chapter 20 Appropriations  
20.510

**Assumptions Used in Arriving at Fiscal Estimate**

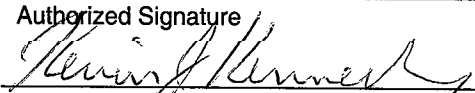
This legislation requires the Elections Board to prepare recommendations relating to four distinct areas of election administration. Elections Board staff will need assistance to gather information and synthesize it for the various reports to the legislature. This will require funds for an LTE, printing and postage. The Elections Board does not have the funding available in the current budget to subsidize this effort. If done with present resources, cuts in current programs will be required.

The legislation will require several hundred towns and several villages and 4th class cities to increase the hours that their polling places are open by as much as two hours. This will require the affected municipalities to pay 7 election inspectors an additional \$10 at least six times over a two year period. The average annual cost per affected municipality will be approximately \$350.

The legislation permits local units of government to provide leave time for employees to serve as poll workers. This may involve some administrative costs which can not be quantified.

**Long-Range Fiscal Implications**

This is an ongoing cost for the affected municipalities.

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	608-266-8087	01/24/01

## Fiscal Estimate Worksheet — 2001 Session

Detailed Estimate of Annual Fiscal Effect

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**One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

Revise state agency information and training materials - \$5,000. Hire LTE, printing and postage for legislative reports. \$7,500

Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations — Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE )	( FTE )
State Operations — Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>Total State Costs by Category</b>	<b>\$ 0</b>	<b>\$ - 0</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues	<b>Increased Revenue</b>	<b>Decreased Revenue</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>Total State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**Net Annualized Fiscal Impact**

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ 0	\$ 350
Net Change in Revenues	\$ 0	\$

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