

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-0308/7	Introduction Number AB-488
Subject Second-chance homes for teenage mothers	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
CTS/ Sheryl Gervasi (608) 266-6984	Sheryl Gervasi (608) 266-6984
	Date
	9/17/01

Fiscal Estimate Narratives

CTS 9/17/01

LRB Number	01-0308/7	Introduction Number	AB-488	Estimate Type	Original
Subject					
Second-chance homes for teenage mothers					

Assumptions Used in Arriving at Fiscal Estimate

This bill permits a juvenile court to order a child who is at least 12 years of age and who is a custodial or expectant mother and is found to be receiving inadequate care and to be in need of a safe and structured living arrangement, to be placed in a group home that has been licensed to provide such a safe and structured living arrangement. The bill also requires that the parents of such children be notified of the proceedings and be represented by counsel regardless of their ability to pay.

It is not known how many such proceedings would occur but it is expected that the circuit court would have to absorb the additional workload with existing court staff. There would also be additional guardian ad litem costs for children involved in the proceedings as well as counsel costs for the parents that would be borne by the county. It is impossible to predict the additional county costs with the data available. It should be noted that s. 48.23(3) that is amended under this bill was ruled unconstitutional by the Wisconsin Supreme Court in 1996 as far as restricting the court's authority to appoint counsel and that counsel is presently being appointed in the circuit courts for parties other than children under s.48.13 by judges. These costs are significant and are also borne by the county.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 01-0308/7		Introduction Number AB-488	
Subject			
Second-chance homes for teenage mothers			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FFD			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$+ indeterminate
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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