Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

Original Updated	d Corrected Supp	lemental			
LRB Number 01-3547/2	Introduction Number AB-483	3			
Subject					
Walt Bresette Memorial Highway					
Fiscal Effect					
Appropriations Decrease Existing Appropriations Create New Appropriations Local: No Local Government Costs Indeterminate 1. Increase Costs 3. In	Increase Existing Revenues Decrease Existing Revenues Decrease Existing Decrease Costs - May be absorb within agency's to absorb within agency within age	oudget No ent			
	Decrease Revenue	s S			
Fund Sources Affected Affected Ch. 20 Appropriations					
GPR FED PRO PRS	⊠ SEG □ SEGS				
Agency/Prepared By	Authorized Signature	Date			
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Fiscal Estimate Narratives DOT 08/23/2001

LRB Number 01-3547/2	Introduction Number	AB-483	Estimate Type	Original
Subject				
Walt Bresette Memorial Highway				

Assumptions Used in Arriving at Fiscal Estimate

LRB 01-3547/2 requires that the Department designate and mark STH 122 commencing at STH 77 at Upson, northerly to the Wisconsin-Michigan border in Iron County as the "Walt Bresette Memorial Highway."

The Department recommends that a total of 4 signs be installed on this approximately 15 mile section of highway. For southbound STH 122, one sign just at the border and one sign just south of the junction of STH 122 and USH 2 near Saxon. For northbound STH 122, one sign just north of the junction of STH 122 and STH 77 near Upson, and one sign just north of the junction of STH 122 and USH 2 near Saxon.

The estimated cost of the 4 signs. Each sign \$150 for a total of \$600. 2 posts per sign installation at \$25 each = \$200. Installation of each sign at \$100 each = \$400. Total cost for the manufacture and installation of the 4 signs = \$1,200.

Long-Range Fiscal Implications

Annual maintenance of the signs presuming an expected life of 10 years = \$1,200/10 = \$120 per year.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original	Updated	Corrected	Supplemental			
LRB Number 01-3547	/12	Introduction Numb	oer AB-483			
Subject						
Walt Bresette Memorial Highway	y					
I. One-time Costs or Revenue annualized fiscal effect):	Impacts for Sta	te and/or Local Governmen	nt (do not include in			
•		•				
\$1,200 for the manufacture and	installation of 4 s	signs.				
II. Annualized Costs:	II. Annualized Costs:		Annualized Fiscal Impact on funds from:			
		Increased Costs	Decreased Costs			
A. State Costs by Category		\$120				
	State Operations - Salaries and Fringes					
(FTE Position Changes)			<u> </u>			
State Operations - Other Cost	s					
Local Assistance						
Aids to Individuals or Organiza	ations					
TOTAL State Costs by Ca	itegory	\$120	\$			
B. State Costs by Source of Fi	unds					
GPR						
FED						
PRO/PRS						
SEG/SEG-S (120)		120				
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)						
(0.9., 1	,	Increased Rev	Decreased Rev			
GPR Taxes		\$	\$			
GPR Earned						
FED			· · · · · · · · · · · · · · · · · · ·			
PRO/PRS						
SEG/SEG-S						
TOTAL State Revenues		\$	\$			
	NET ANNUAL	IZED FISCAL IMPACT				
	-	State	Local			
NET CHANGE IN COSTS		\$120	\$			
NET CHANGE IN REVENUE		\$	\$			
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Agency/Prepared By Authorized Signature Date						
DOT/ Peter Rusch (608) 266-04	59 C	rol Buckmaster (608) 267-6979 08/23/2001				