

Fiscal Estimate — 2001 Session

- Original Updated
 Corrected Supplemental

LRB Number 01-1077/1	Amendment Number if Applicable
Bill Number AB-43	Administrative Rule Number

Subject
 TEACH Existing Contract Grants

Fiscal Effect

- State: No State Fiscal Effect
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.
- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation
- Increase Costs — May be possible to absorb within agency's budget.
 Yes No
- Decrease Costs

Local: No Local Government Costs

- | | | |
|--|---|--|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Governmental Units Affected:
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| 2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

Fund Sources Affected Affected Chapter 20 Appropriations
 GPR FED PRO PRS SEG SEG-S s.20.275(1)(s) and (tm)

Assumptions Used in Arriving at Fiscal Estimate

Beginning in FY03, annual costs are estimated at \$2.1 million SEG. Public school districts and private K-12 schools which had a contract with a telecommunications provider for access to a data line or video link prior to October 14, 1997 are eligible. These institutions are reimbursed for the amount of their annual contracts with telecommunications providers, although the grant award may not exceed the average annual cost of TEACH-installed data lines or video links. Maximum existing contract grant amounts for video links are estimated at \$21,000 and for data lines \$8,100 for FY03.

A total of 98 public school districts and two private K-12 schools may request a grant for reimbursement of their video link contracts. Four public school districts and seven private K-12 schools may request a grant for reimbursement of their data line contract.

Funding for FY02 existing contract grants was included in the TEACH Board's 2001-2003 biennial budget request.

Long-Range Fiscal Implications

Prepared By: Mahrie Peterson	Telephone No. 1-7430	Agency TEACH Wisconsin
Authorized Signature <i>Mahrie Peterson</i>	Telephone No. 1-7430	Date (mm/dd/ccyy) 1/29/01