Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

| | Original | | Updated | | Corrected | | Supplen | nental |
|--|--|------------------------------------|-------------------------|---|--------------------------------------|------------------------------------|--|--------------------------|
| LRB | Number | 01-1943/2 | | Introd | uction Numb | er A | B-404 | |
| Subjec | | | | | | | | |
| Minimu | m number o | f railroad emplo | yees present i | n cab of locom | notive | | | |
| Fiscal | Effect | | | | | | | |
|]]] | No State Fiscondeterminate Increase I Appropria Decrease Appropria Create Ne | e Existing tions Existing | Rever Decre Rever | ase Existing | | within ag Yes | May be p ency's bu | ossible to dget No |
| 1 | ndeterminate 1. Increase Permiss 2. Decrease | e Costs sive ☐ Mandato | ry Permi: 4. Decre | se Revenue ssive Manda ase Revenue ssive Manda | Cou | fected ns [nties [ool [| overnmen Village Others WTCS Districts | t Cities |
| Fund Sources Affected Affected Ch. 20 Appropriations | | | | | | | | |
| GP | 'R FED | PRO [| PRS : | SEG 🔲 SE | GS | | | |
| Agenc | y/Prepared | Ву | | Authorized S | ignature | | I | Date |
| DOT/ Ron Adams (608) 267-9284 Caro | | | | Carol Buckma | arol Buckmaster (608) 267-6979 05/29 | | | |

Fiscal Estimate Narratives DOT 05/29/2001

| LRB Number 01-1943/2 | Introduction Number | AB-404 | Estimate Type | Original |
|-----------------------------------|---------------------------|----------|---------------|----------|
| Subject | | | | |
| Minimum number of railroad employ | vees present in cab of lo | comotive | | |

Assumptions Used in Arriving at Fiscal Estimate

Any enforcement activity will NOT be the responsbility of the Department of Transportation.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

| 🗵 Original 🔲 Up | pdated | Corrected | Supplemental | | |
|---|--------------------------|-----------------------------------|------------------------|--|--|
| LRB Number 01-1943/2 | In | troduction Number | er AB-404 | | |
| Subject | | | | | |
| Minimum number of railroad employe | es present in cab | of locomotive | | | |
| I. One-time Costs or Revenue Impa | acts for State and | /or Local Government | t (do not include in | | |
| annualized fiscal effect): | | | | | |
| None | | | | | |
| II. Annualized Costs: | al Impact on funds from: | | | | |
| | | Increased Costs | Decreased Costs | | |
| A. State Costs by Category | | | | | |
| State Operations - Salaries and Fr | inges | \$0 | O | | |
| (FTE Position Changes) | | (0.0 FTE) | (0.0 FTE) | | |
| State Operations - Other Costs | | 0 | C | | |
| Local Assistance | | 0 | 0 | | |
| Aids to Individuals or Organization | S | 0 | C | | |
| TOTAL State Costs by Catego | ry | \$0 | \$0 | | |
| B. State Costs by Source of Funds | > | | | | |
| GPR | | 0 | C | | |
| FED | | 0 | C | | |
| PRO/PRS | | 0 | C | | |
| SEG/SEG-S | | 0 | C | | |
| III. State Revenues - Complete this (e.g., tax increase, decrease in lice | | osal will increase or de | ecrease state revenues | | |
| | | Increased Rev | Decreased Rev | | |
| GPR Taxes | | \$ | \$ | | |
| GPR Earned | | | | | |
| FED | | | | | |
| PRO/PRS | | | | | |
| SEG/SEG-S | | | | | |
| TOTAL State Revenues | | \$ | \$ | | |
| NE | T ANNUALIZED F | ISCAL IMPACT | | | |
| | | <u>State</u> | Loca | | |
| NET CHANGE IN COSTS | | \$0 | \$ | | |
| NET CHANGE IN REVENUE | | \$ | \$ | | |
| Agency/Prepared By | A | and Signature | Data | | |
| | Authori | zed Signature | Date | | |
| DOT/ Ron Adams (608) 267-9284 | Carol Bu | orol Buckmaster (608) 267-6979 05 | | | |