

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-1976/1	Introduction Number AB-304
------------------------------------	--

Subject
 Prostitution

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input checked="" type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.475(1)(d)	

Agency/Prepared By DA/ Stu Morse (608) 267-2700	Authorized Signature Charles McDowell (608) 267-3836	Date 4/17/01
---	--	------------------------

Fiscal Estimate Narratives

DA 4/17/01

LRB Number 01-1976/1	Introduction Number AB-304	Estimate Type Original
Subject Prostitution		

Assumptions Used in Arriving at Fiscal Estimate

This bill would increase the number of cases brought into DA offices as it adds to the activities that are considered criminal. On the other hand, it creates an expedited mechanism that may reduce the attorney workload in DA offices by allowing more deferred prosecution. However, deferred prosecution tends to require more time from DA office county staff to supervise and monitor persons in deferred prosecution status.

Long-Range Fiscal Implications

The actual impact of this bill must be carefully monitored to see if its work increasing aspects are greater or lesser than its work decreasing aspects.