

### Fiscal Estimate - 2001 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>01-1242/3</b>	<b>Introduction Number</b> <b>AB-286</b>	
<b>Subject</b>		
Disposal of town property, compensation paid to town officers, town highway repairs		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DER/ Elizabeth Reinwald (608) 266-5316	Elizabeth Reinwald (608) 266-5316	4/12/01

## Fiscal Estimate Narratives

DER 4/13/01

LRB Number	01-1242/3	Introduction Number	AB-286	Estimate Type	Original
<b>Subject</b>					
Disposal of town property, compensation paid to town officers, town highway repairs					

### Assumptions Used in Arriving at Fiscal Estimate

AB 286 will have no fiscal effect on the Department of Employment Relations.

The bill would permit towns to compensate town officers by paying hourly salaries up to a maximum of \$5,000 a year. Under current law, towns may compensate town officials by paying annual salaries, per diem expenses, or a combination of the two. This bill would add the authority to pay hourly salaries and permit a combination of annual, hourly and per diem compensation.

This bill might increase costs to towns if they choose to use the three methods of compensation to pay town officers more than they are currently receiving.

The bill might decrease costs to towns if they are currently estimating the number of hours likely to be worked in a year to set the annual salaries of certain town officers. Towns could convert those officers' reimbursements to hourly salaries for actual hours worked. The bill might also decrease costs to towns using a per diem method of compensation. If a town has, for example, a per diem rate of \$40 for any day, or portion of a day, worked as its only method of compensation, it will pay \$40 for one hour of town officer work. If the same town chooses to set an hourly rate of \$20 for a town officer, it would save \$20 for the same hour worked.

DER does not have data on compensation currently paid by towns to town officers.

### Long-Range Fiscal Implications