

### Fiscal Estimate - 2001 Session

Original       Updated       Corrected       Supplemental

LRB Number **01-2731/1**      Introduction Number **AB-261**

**Subject**  
 Protective occupation participant status under the Wisconsin retirement system for county jailers

**Fiscal Effect**

**State:**  
 No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations       Increase Existing Revenues       Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations       Decrease Existing Revenues       Yes       No  
 Create New Appropriations       Decrease Costs

**Local:**  
 No Local Government Costs  
 Indeterminate  
 1.  Increase Costs      3.  Increase Revenue  
 Permissive  Mandatory       Permissive  Mandatory  
 2.  Decrease Costs      4.  Decrease Revenue  
 Permissive  Mandatory       Permissive  Mandatory  
 5. Types of Local Government Units Affected  
 Towns       Village       Cities  
 Counties       Others  
 School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**  
 GPR     FED     PRO     PRS     SEG     SEGS s. 20.515 (1)(w)

<b>Agency/Prepared By</b> ETF/ Pam Henning (608) 267-2929	<b>Authorized Signature</b> Dave Hinrichs (608) 266-3763	<b>Date</b> 3/29/01
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**Fiscal Estimate Narratives**

**ETF 3/30/01**

LRB Number <b>01-2731/1</b>	Introduction Number <b>AB-261</b>	Estimate Type <b>Original</b>
<b>Subject</b> Protective occupation participant status under the Wisconsin retirement system for county jailers		

**Assumptions Used in Arriving at Fiscal Estimate**

AB 261 allows county jailers who are participating employees in the Wisconsin Retirement System on the effective date of the bill to receive credit as a protective occupation participant for all years of creditable service earned after that date. If enacted, the bill will require the Department to make changes to an individual's record. The Department, however, will be able to perform this task with existing staff and resources.

Additional on-going administrative costs of handling and managing the applications for benefits under the s. 40.65 duty disability and s. 40.63 special disability retirement programs is approximately \$1,100 SEG for salary and fringe benefits. It is expected that 70 hours of additional staff time will be required to process 4 duty disability and 1 special disability retirement application in the first year based on previous benefit program experience.

This fiscal estimate addresses only the administrative costs of AB 261. The Joint Survey Committee on Retirement Systems will estimate the fiscal effect on the trust fund.

**Long-Range Fiscal Implications**

Administrative costs will continue to increase as additional benefits are filed for duty disability and special disability retirements and on-going benefit management accumulates.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number 01-2731/1</b>		<b>Introduction Number AB-261</b>	
<b>Subject</b>			
Protective occupation participant status under the Wisconsin retirement system for county jailers			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$1,100	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$1,100</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		1,100	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$1,100	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
ETF/ Pam Henning (608) 267-2929		Dave Hinrichs (608) 266-3763	3/29/01