

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-0942/2	Introduction Number AB-256
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Subject
 Licensure of perfusionists

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	165(1)(g)

Agency/Prepared By R&L/ Gail Riedasch (608) 266-0746	Authorized Signature Gail Riedasch (608) 266-0746	Date 4/3/01
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Fiscal Estimate Narratives

R&L 4/3/01

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Subject					
Licensure of perfusionists					

Assumptions Used in Arriving at Fiscal Estimate

This bill would create a Council under the Medical Examining Board.

The fiscal impact would be the cost of travel and per diem for Council members. The cost would be \$1,000 for per diems, \$3,000 for travel expenses, \$1,500 for meals and lodging that are direct billed. The implementation for this bill would also necessitate the printing of new applications and code books at a cost of \$500. The agency also anticipates the need for .50 FTE at the Program Assistant 3 level to process application materials.

The total cost needed to implement this legislation would be passed along to credential holders in the form of initial credential and renewal fees.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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Licensure of perfusionists			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$17,694	
(FTE Position Changes)		(0.5 FTE)	
State Operations - Other Costs		6,000	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$23,694	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS		23,694	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned		2,369	
FED			
PRO/PRS		23,694	
SEG/SEG-S			
TOTAL State Revenues		\$26,063	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$23,694	\$
NET CHANGE IN REVENUE		\$26,063	\$
Agency/Prepared By		Authorized Signature	Date
R&L/ Gail Riedasch (608) 266-0746		Gail Riedasch (608) 266-0746	4/3/01