

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number **01-0965/1** Introduction Number **AB-253**

Subject
Funding for utility public benefits programs

Fiscal Effect

State:

No State Fiscal Effect

Indeterminate

Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget

Decrease Existing Appropriations Decrease Existing Revenues Yes No

Create New Appropriations Decrease Costs

Local:

No Local Government Costs

Indeterminate

1. Increase Costs 3. Increase Revenue

Permissive Mandatory Permissive Mandatory

2. Decrease Costs 4. Decrease Revenue

Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected

Towns Village Cities

Counties Others

School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PHS SEG SEGS

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Fiscal Estimate Narratives

PSC 3/27/01

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Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Public Service Commission acts as the billing agent for certain public benefit fund collections. The Commission bills eight public utilities in accordance with the provisions of s. 196.374 and at the direction of the Department of Administration. The PSC does not have an appropriation for the Public Benefits Fund. Under this bill, the PSC may or may not be required to bill these entities subject to certain conditions contained in the bill. The bill would not have a fiscal impact on the PSC.

For the PSC portion of the bill's provisions there would not be a local government impact.

Long-Range Fiscal Implications

None