Fiscal Estimate - 2001 Session

	Original			Updated	Ø	Corrected			Suppler	nental
LRB	Number	01-2084	1/1		Intro	duction Nur	nber	AB-2	239	
Subjec	et									
Various	s snowmobil	e changes								
Fiscal	Effect									- ,
Local:	No Local Go Indeterminat	e Existing tions Existing tions ew Appropria vernment Co e e Costs sive Mand	osts latory	Increase Revenue: Decrease Revenue: 3. Increase F Permissive 4. Decrease	s Existing s Revenue	5.Types of Affected Tow	gency's b Yes se Costs Local Go ns nties	overnm V	ent Units 'illage Others	No
•	نصب	sive Mand			Mandatory	Scho Distr		200000	VTCS Districts	
Fund Sources Affected Ch. 20 Appropriations										
☐ GF	PR 🔃 FE	D 🔲 PR	O . [PRS 🔯 S	SEG 🔲 SE	EGS				
Agenc	y/Prepared	Ву			Authorized S	ignature				Date
DNR/	loe Polasek	(608) 266-27	794		Joe Polasek (608) 266-2794				4/3/01

Fiscal Estimate Narratives DNR 4/3/01

LRB Number	01-2084/1	Introduction Number	AB-239	Estimate Type	Corrected
Subject					
Various snown	nobile changes				

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This bill consists of various changes to current laws governing the operation of snowmobiles, equipment on snowmobiles, snowmobile registration certificates, snowmobile derbies and races, and funding for snowmobile trail, safety, and enforcement costs. They are:

- 1 A requirement that \$10.00 of the \$12.25 trail use fee be used to provide supplemental funding for the maintenance of snowmobile trails.
- 2. Requires that any operation of a snowmobile on or adjacent to a roadway be done in observance of the posted roadway speed limits. Exceptions are made for authorized special events.
- 3. Exception from general reporting procedures is given to snowmobile accidents which occur during races or derbies.
- 4. Prohibits anyone from knowingly tampering with the hour meter or odometer of a snowmobile, ATV, or boat. Provisions are made for repairs to hour meters or odometers.
- 5. Requires that the DNR promulgate rules to establish requirements for testing noise levels on snowmobiles.
- 6. Allows law enforcment to operate a snowmobile equiped with either red and/or blue lights Fiscal Estimate:

There are minimal costs associated with the implementation of these changes. They can be absorbed within the current budget appropriation.

Long-Range Fiscal Implications

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Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated		Supplemental						
LRB Number 01-2084/1	Introduction Number	AB-239						
Subject								
Various snowmobile changes								
I. One-time Costs or Revenue Impacts for S fiscal effect):	tate and/or Local Government (do no	t include in annualized						
fiscal effect):								
II. Annualized Costs:		scal impact on funds from:						
	Increased Costs	Decreased Costs						
A. State Costs by Category								
State Operations - Salaries and Fringes	\$							
(FTE Position Changes)								
State Operations - Other Costs								
Local Assistance								
Aids to Individuals or Organizations								
TOTAL State Costs by Category	\$	\$						
B. State Costs by Source of Funds								
GPR								
FED								
PRO/PRS								
SEG/SEG-S								
III. State Revenues - Complete this only who	en proposal will increase or decrease	state revenues (e.g., tax						
increase, decrease in license fee, ets.)								
	Increased Rev	Decreased Rev						
GPR Taxes	\$	\$						
GPR Earned								
FED								
PRO/PRS								
SEG/SEG-S								
TOTAL State Revenues	\$	\$						
NET ANNUALIZED FISCAL IMPACT								
	<u>State</u>	Local						
NET CHANGE IN COSTS	\$	\$						
NET CHANGE IN REVENUE	\$	\$						
Agency/Prepared By	Authorized Signature	Date						
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	4/3/01						