

Fiscal Estimate Narratives

R&L 4/17/01

LRB Number 01-2207/2	Introduction Number AB-224	Estimate Type Original
Subject Requiring a certificate for shampooing		

Assumptions Used in Arriving at Fiscal Estimate

This bill changes the definition of "barbering and cosmetology" so that it does not include shampooing. The bill creates a shampoo certificate that the board is required to issue to a person who has completed at least 16 hours of training in shampooing in a program approved by the board. The fee for this certificate is \$20 and would "not be subject to periodic renewal."

The costs associated with this legislation include additional board meetings to develop and approve the requirements for the 16 hour training program, \$1,000; Legal Services staff time in the rule-making process, 40 hours @ \$40/hour, \$1,600; and a 0.50 FTE, Program Assistant 3 to answer questions regarding the certificate requirements, issue the certificates, keep record current and verification to certification.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-2207/2		Introduction Number AB-224	
Subject			
Requiring a certificate for shampooing			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Computer for new FTE - \$2,500			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$16,877	
(FTE Position Changes)		(0.5 FTE)	
State Operations - Other Costs		2,600	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$19,477	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS		19,477	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned		1,478	
FED			
PRO/PRS		19,477	
SEG/SEG-S			
TOTAL State Revenues		\$20,955	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$19,477	\$
NET CHANGE IN REVENUE		\$20,955	\$
Agency/Prepared By		Authorized Signature	Date
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