Fiscal Estimate - 2001 Session

| | riginal | | Updated | Co | orrected | Sup _l | olemental | | |
|--|--------------------------|--|---|------------------------------|--|---|---------------------------------|--|--|
| LRB Nu | ımber 0 | 1-2207/2 | | Introduc | ction Number | AB-22 | 4 | | |
| Subject | | | | | | | | | |
| Requiring | a certificate f | or shampooi | ng | | | | | | |
| Fiscal Effe | ect | | | | | | | | |
| Inde | Decrease C Permissive | ting s sting s chappropriations ment Costs Mandator costs Mandator | Reven Decrei Reven 3. Increas y Permis 4. Decrea | ase Existing nues | absorb with absorb with absorb with absorb with a second and a second absorb with a second absorb ab | hin agency's 'es Costs cal Governmed Villages Othe | □No nent ge □Cities ers es icts | | |
| Fund Sources Affected Affected Ch. 20 Appropriations | | | | | | | | | |
| ☐ GPR | FED | ⊠ PRO [| PRS [] | SEG SEGS | 3 165(1)(g) | | | | |
| Agency/P | repared By | | | Authorized Sign | nature | | Date | | |
| R&L/ Gail Riedasch (608) 266-0746 | | | | Gail Riedasch (608) 266-0746 | | | 4/16/01 | | |

Fiscal Estimate Narratives R&L 4/17/01

| LRB Number 01-2207/2 | Introduction Number | AB-224 | Estimate Type | Original |
|------------------------------------|---------------------|--------|---------------|----------|
| Subject | | | | |
| Requiring a certificate for shampo | poing | | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill changes the definition of "barbering and cosmetology" so that it does not include shampooing. The bill creates a shampoo certificate that the board is required to issue to a person who has completed at least 16 hours of training in shampooing in a program approved by the board. The fee for this certificate is \$20 and would "not be subject to periodic renewal."

The costs associated with this legislation include additional board meetings to develop and approve the requirements for the 16 hour training program, \$1,000; Legal Services staff time in the rule-making process, 40 hours @ \$40/hour, \$1,600; and a 0.50 FTE, Program Assistant 3 to answer questions regarding the certificate requirements, issue the certificates, keep record current and verification to certification.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

| Original Updat | ted Corrected | Supplemental | | | |
|---|---|---|--|--|--|
| LRB Number 01-2207/2 | Introduction Numb | er AB-224 | | | |
| Subject | | | | | |
| Requiring a certificate for shampooing | | | | | |
| I. One-time Costs or Revenue Impacts annualized fiscal effect): Computer for new FTE - \$2,500 | for State and/or Local Governmen | t (do not include in | | | |
| II. Annualized Costs: | Annualized Fis | Annualized Fiscal Impact on funds from: | | | |
| | Increased Costs | Decreased Costs | | | |
| A. State Costs by Category | | | | | |
| State Operations - Salaries and Fringe | es #40 \$16,877 | | | | |
| (FTE Position Changes) | (0.5 FTE) | · · · · · · · · · · · · · · · · · · · | | | |
| State Operations - Other Costs | 2,600 | | | | |
| Local Assistance | | | | | |
| Aids to Individuals or Organizations | | e a production | | | |
| TOTAL State Costs by Category | \$19,477 | \$ | | | |
| B. State Costs by Source of Funds | <u> </u> | | | | |
| GPN | | | | | |
| FED | | | | | |
| PRO/PRS | 19,477 | | | | |
| SEG/SEG-S | | | | | |
| III. State Revenues - Complete this on (e.g., tax increase, decrease in license | ly when proposal will increase or d e fee, ets.) | | | | |
| | Increased Rev | Decreased Rev | | | |
| GPR Taxes | \$ | \$ | | | |
| GPR Earned | 1,478 | | | | |
| FED | | | | | |
| PRO/PRS | 19,477 | | | | |
| SEG/SEG-S | | | | | |
| TOTAL State Revenues | \$20,955 | \$ | | | |
| NET A | NNUALIZED FISCAL IMPACT | <u> </u> | | | |
| | State | Loca | | | |
| NET CHANGE IN COSTS | \$19,477 | \$ | | | |
| NET CHANGE IN REVENUE | \$20,955 | \$ | | | |
| Agency/Prepared By | Authorized Signature | Date | | | |
| R&L/ Gail Riedasch (608) 266-0746 | Gail Riedasch (608) 266-0746 | 4/16/01 | | | |