

**Fiscal Estimate — 2001 Session**

Original       Updated  
 Corrected       Supplemental

LRB Number LRB2520/1	Amendment Number if Applicable
Bill Number AB195	Administrative Rule Number

**Subject**  
 Limiting disclosure of information regarding children and providing penalty.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.

Yes       No

Decrease Costs

Local:  No Local Government Costs

1.  Increase Costs

3.  Increase Revenues

5. Types of Local Governmental Units Affected:

Towns       Villages       Cities

Counties       Others

School Districts       WTCS Districts

Fund Sources Affected

GPR     FED     PRO     PRS     SEG     SEG-S

Affected Chapter 20 Appropriations

20.395(5)(cq)

**Assumptions Used in Arriving at Fiscal Estimate**

**Assumptions**

- DMV records (motor vehicle titles and registration, disabled ID cards and driver licensing) of children under the age of 18 would not be available for commercial or trade purposes unless we have parental or guardian consent.
- When children turn 18 their DMV data would be governed by the WI open records, Driver's Privacy & Protection Act and the WI Opt-out laws.
- "Commercial or trade" would include insurance companies and their agents who purchase our DMV data allowable under the opt-out law in s. 341.17 and 343.245
- If any owner of a vehicle is under the age of 18, all owners listed on that title are considered under 18.
- Under the federal Driver's Privacy & Protection Act we do not provide motor vehicle data for use in bulk distribution of surveys, marketing or solicitations. Insurance companies and their agents are authorized to obtain our data for claims, anti-fraud rating and underwriting. LRB 2520/1 would prohibit this unless we obtain parental or guardian consent.
- Motor vehicle and driver data for children under the age of 18 would only be available to consumer reporting agencies, law enforcement or other government officials for investigative purposes. Release of the data for any other reason would be prohibited.
- Obtaining parental or guardian consent and the follow-up reporting procedures before release of data for persons under the age of 18 would be a significant administrative burden for DMV.

**Long-Range Fiscal Implications**

Prepared By: John Alley	Telephone No. 266 0614	Agency WisDOT - DMV
Authorized Signature Roger D. Cross	Telephone No. 266 2233	Date (mm/dd/ccyy) 3/14/01

**Cost and Revenue Assumptions**

One time Data Processing Development Costs

- \$679,500 to modify vehicle record data base systems to capture date of birth for vehicle title and registration applications.  
**1178 contract programming days @ \$500/day = \$589,000**  
**1178 day (non-IEF) CPU time @ \$77/day = \$90,706**  
**Total \$679,706**
- \$556,500 to modify driver record data base systems to store parent/guardian permission for access, to capture requester information, and to generate appropriate correspondence to all parties involved.  
**820 contract programming days @ \$500/day = \$410,000**  
**245 days (non-IEF) CPU time @ \$77/day = \$18,865**  
**575 days (IEF) CPU time @ \$222/day = \$127,650**  
**Total \$556,515**
- On such short notice we were unable to get a price quote from the third party vendor that would need to modify the automated driver record access system to screen out information for drivers under 18. The hourly rate for this vendor is \$124.

Ongoing Cost Increase

- \$77,500 or 2.3 FTE increase for manual handling of record requests related to drivers under 18. We estimate we would receive driver record requests for 80% of the 105,365 16 and 17 year old drivers affected by this proposal. This results in manual handling of 84,292 requests by DMV TCR2 employees.  
**84,292 request @ 2.81 minutes per unit (from DMV staffing study) = 236,860 minutes**  
**236,860 minutes / 60 minutes = 3947.67 hours**  
**3947.67 hours / 1725 hours (annual hours for one full time employee) = 2.289 FTE**  
**2.3 FTE @ \$33,700 (TCR2 Salary & Fringe) = \$77,510**

Local Costs

Indeterminate - Many local units of government capture and disclose this information. We are unable to estimate the cost impact to agencies.

Ongoing Revenue

Indeterminate - May decrease revenue due to a decrease in requests for driver records.

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### Fiscal Estimate Worksheet — 2001 Session

Detailed Estimate of Annual Fiscal Effect

- Original       Updated  
 Corrected       Supplemental

LRB Number 2520/1	Amendment Number if Applicable
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 Limiting disclosure of information regarding children and providing penalty.

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):  
 \$1,236,000 one time cost increase for data processing development.

Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category	\$ 77,500	\$ -
B. (FTE Position Changes)	( 2.3 FTE )	( - FTE )
State Operations — Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>Total State Costs by Category</b>	<b>\$</b>	<b>\$ -</b>
C. State Costs by Source of Funds	Increased Costs	Decreased Costs
D. FED	\$ 77,500	\$ -
PRO/PRS		-
SEG/SEG-S	\$77,500	-
E. State Revenues <small>Complete this only when proposal will</small>	Increased Revenue	Decreased Revenue
F. GPR Earned	\$	\$ - Indeterminate
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>Total State Revenues</b>	<b>\$</b>	<b>\$ - Indeterminate</b>

**Net Annualized Fiscal Impact**

	State	Local
Net Change in Costs	\$ 77,500	\$ Indeterminate
Net Change in Revenues	\$ Indeterminate	\$

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