

### Fiscal Estimate — 2001 Session

- Original       Updated  
 Corrected       Supplemental

LRB Number 0209/1	Amendment Number if Applicable
Bill Number AB 193	Administrative Rule Number

**Subject**

Grants creditable service under the WRS for service in the federal public health service.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.  
 Yes       No

Decrease Costs

Local:  No Local Government Costs

- |  |   |
|--|---|
| 1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
| 2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |

5. Types of Local Governmental Units Affected:  
 Towns       Villages       Cities  
 Counties       Others \_\_\_\_\_  
 School Districts       WTCS Districts

**Fund Sources Affected**

- GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Chapter 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate**

The Department of Employee Trust Funds estimates that 25 person will apply for federal public health service credit under this bill annually. It is assumed that these persons will receive an average of 2 years of credit for federal public health service. Therefore it is assumed that the amount of federal public health service credit that would be recognized under this bill is 50 years annually.

The Department of Employee Trust Funds reports that in 2000, 7338 persons retired from the WRS with an average of approximately 30 years of service. Adding 50 years of service under the bill would increase the total number of years of service claimed annually by .0225%. The average WRS annuity for 2000 was \$21,551. Multiplying this figure by .0225% and multiplying the product of this calculation by 7338 yields an estimate that the bill would increase WRS expenses by about \$35,600 annually. This amount would be paid by the participant's employer by increasing the employer's unfunded prior service liability. The state would bear 24% of this cost, or \$8500 annually and the remainder would be paid by local governments.

**Long-Range Fiscal Implications**

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## Fiscal Estimate Worksheet — 2001 Session

Detailed Estimate of Annual Fiscal Effect

- Original       Updated  
 Corrected       Supplemental

LRB Number 0209/1	Amendment Number if Applicable
Bill Number AB 193	Administrative Rule Number

**Subject**

Grants creditable service under the WRS for service in the federal public health service.

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations — Salaries and Fringes	\$ 8,500	\$ -
(FTE Position Changes)	( FTE )	( FTE )
State Operations — Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>Total State Costs by Category</b>	<b>\$ 8,500</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>		
GPR	\$ 8,500	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>State Revenues</b>	<b>Increased Revenue</b>	<b>Decreased Revenue</b>
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>Total State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**Net Annualized Fiscal Impact**

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ 8,500	\$ 27,100
Net Change in Revenues	\$	\$

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