

ORIGINAL  UPDATED  
 CORRECTED  SUPPLEMENTAL

**LRB # 2083/1**  
**INTRODUCTION #** [REDACTED] **AB-152**  
**Admin. Rule #**

**Subject**  
 Expenditures from Indian gaming revenue for snowmobile law enforcement aids

**Fiscal Effect**  
 State:  No State Fiscal Effect  
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Create New Appropriation		

Local:  No local government costs

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenues <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

**Fund Sources Affected** **Affected Ch. 20 Appropriations**  
 GPR  FED  PRO  PRS  SEG  SEG-S 20.505(8)(hm)

**Assumptions Used in Arriving at Fiscal Estimate:**

Under current law, Indian gaming receipts are deposited to the department of administration in the appropriation under 20.505(8)(hm). Distribution of those receipts to state agencies is specified by provisions included within the appropriation language of 20.505(8)(hm). This bill requires that, in addition to those distributions already required by law, the department transfer \$300,000 of Indian gaming receipts to the department of natural resources for purposes of snowmobile law enforcement by counties.

Existing provisions of 20.505(8)(hm) direct the department to transfer a total of \$22,735,200 to various state agencies including the Arts Board, Commerce, DHFS, HEAB, the Historical Society, DOJ, DNR, DPI, Tourism, UW, Veterans Affairs, DWD and DOA. The department anticipates that current fiscal year revenues, in addition to a prior year carryover, will be sufficient to meet the current transfers required by statute. At this time, revenue estimates are insufficient to accommodate an additional \$300,000 transfer, however.

Because tribal payments to the state are based, in part, on the "net handle" (total amount wagered less operating expenses and depreciation) of the casinos, it is possible that Indian gaming revenue would be sufficient to cover additional costs at some time in the future. Current revenue estimates for FY01, however, are insufficient to accommodate the increased costs specified in this bill.

**Long-Range Fiscal Implications:**  
 Unknown

<b>Prepared By: / Phone # / Agency Name</b> Tara Brunner/266-0016/Administration	<b>Authorized Signature / Telephone No.</b> Charles E. McDowell/267-3836 	<b>Date</b> March 5, 2001
---	---	------------------------------

**Fiscal Estimate Worksheet — 2001 Session**  
 Detailed Estimate of Annual Fiscal Effect

Original       Updated  
 Corrected       Supplemental

LRB Number 2083/1	Amendment Number if Applicable
Bill Number <b>AB-152</b>	Administrative Rule Number

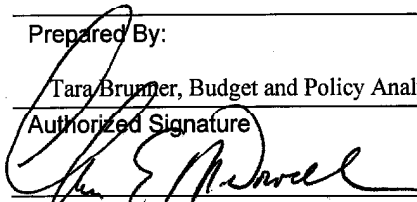
Subject  
 Expenditures from Indian gaming revenue for snowmobile law enforcement aids

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):  
 None

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations — Salaries and Fringes	\$	\$ -	
(FTE Position Changes)	( FTE )	( - FTE )	
State Operations — Other Costs		-	
Local Assistance	300,000	-	
Aids to Individuals or Organizations		-	
<b>Total State Costs by Category</b>	\$ 300,000	\$ -	
<b>B. State Costs by Source of Funds</b>		Increased Costs	Decreased Costs
GPR	\$	\$ -	
FED		-	
PRO/PRS	300,000	-	
SEG/SEG-S		-	
<b>State Revenues</b>	<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>	Increased Revenue	Decreased Revenue
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>Total State Revenues</b>		\$ 0	\$ -

**Net Annualized Fiscal Impact**

	State	Local
Net Change in Costs	\$ 300,000	\$ 0
Net Change in Revenues	\$ 0	\$ 300,000

Prepared By: Tara Brunner, Budget and Policy Analyst	Telephone No. 266-0016	Agency Administration
Authorized Signature 	Telephone No. 267-3836	Date (mm/dd/ccyy) 03/05/2001