

Fiscal Estimate — 2001 Session

- Original Updated
 Corrected Supplemental

LRB Number 01-1525/1	Amendment Number if Applicable
Bill Number AB 151	Administrative Rule Number

Subject
 Distribution of Federal Forest Sales in Sauk County

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.

- Yes No

Decrease Costs

Local: No Local Government Costs

- | | |
|--|---|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input checked="" type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory |
| 2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |

5. Types of Local Governmental Units Affected:

- Towns Villages Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations
 20.505(1)(nh)

Assumptions Used in Arriving at Fiscal Estimate

As of March 2001 the state has received \$25,612.77 in forest product sales at Badger Army Ammunition Plant. Under the bill half or \$12,806.39 would go to Sauk County for roads, the other half to school districts in the county based on the number of students from Sauk County. There are 8 school districts in whole or in part in Sauk County.

A phone survey check is required to separate a district's population as reported to DPI into a county based count. From information supplied by the districts the distribution would be as follows:

Baraboo District	\$4,239.04
Reedsburg District	3,316.26
Sauk Prairie District	2,809.55
River Valley District	1,185.06
Wisconsin Dells District	738.78
Weston District	328.19
Wonewoc District	189.50
Ithaca District	0.00

Long-Range Fiscal Implications

Whatever future sales bring would be distributed in a like manner.

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