

Original     Updated  
 Corrected     Supplemental

**2001 Session**

LRB or Bill No. -- Adm. Rule No.  
**ASSEMBLY BILL 14 --LRB-0336/2**

Amendment No. if Applicable

**FISCAL ESTIMATE**  
**DOA-2048 N(R10/94)**

**Subject**  
CHILD CARE SUBSIDIES

**Fiscal Effect**

**State:**  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation  
or affects a sum sufficient appropriation

- Increase Existing Appropriation     Increase Existing Revenues  
 Decrease Existing Appropriation     Decrease Existing Revenues  
 Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's  
Budget  Yes  No

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
     Permissive     Mandatory  
2.  Decrease Costs  
     Permissive     Mandatory

3.  Increase Revenues  
     Permissive     Mandatory  
4.  Decrease Revenues  
     Permissive     Mandatory

**5. Types of Local Government Units Affected**

- Towns                       Villages                       Cities  
 Counties                       Others  
 School Districts               WTCS Districts

**Fund Sources Affected:**

- GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations:**

445(3)(md)

**Assumptions Used in Arriving at Fiscal Estimate**

Since the situation rectified by the bill is rare, it is calculated that it would affect no more than 10 cases per year at a median value of the subsidy of \$8,000 per year.

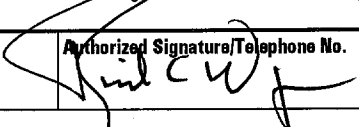
**Long-Range Fiscal Implications**

While this bill would affect only a small number of cases, it is important to note the increasing costs of the child care subsidy program as a whole.

Agency/Prepared by:(Name & Phone No.)

DWD / David Edie                      266-6946

Authorized Signature/Telephone No.

                      267-3200

Date

1-26-01

**FISCAL ESTIMATE WORKSHEET**

**2001 Session**

Detailed Estimate of Annual Fiscal Effect JOA-2047(R10/94)	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Updated <input type="checkbox"/> Corrected <input type="checkbox"/> Supplemental	LRB or Bill No./Adm Rule No. ASSEMBLY BILL 14 / LRB-0336/2	Amendment No.
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Subject  
CHILD CARE SUBSIDIES

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

I. Annualized Costs:	Annualized Fiscal Impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$0	- \$0
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs	\$0	- \$0
Local Assistance	\$0	- \$0
Aids to Individuals or Organizations	\$80,000	- \$0
<b>TOTAL State Costs by Category</b>	<b>\$80,000</b>	<b>- \$0</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$0	- \$0
FED	\$80,000	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
<b>II. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$0	- \$0
GPR Earned	\$0	- \$0
FED	\$0	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
<b>TOTAL State Revenues:</b>	<b>\$0</b>	<b>- \$0</b>

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
Vet Change in Costs:	\$80,000	\$0
Vet Change in Revenues:	\$0	\$0

Agency/Prepared by:(Name & Phone No.) DWD / David Edie 266-6946	Authorized Signature/Telephone No. 267-3260	Date 1-26-01
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