

Fiscal Estimate — 2001 Session

- Original Updated
 Corrected Supplemental

LRB Number LRB-1499/1	Amendment Number if Applicable
Bill Number Assembly Bill 127	Administrative Rule Number

Subject

Adjusting a school district's revenue limit for unanticipated expenditures and granting rulemaking authority.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs — May be possible to absorb within agency's budget.
 Yes No
 Decrease Costs

Local: No Local Government Costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations
 s. 20.255 (2) (ac)

Assumptions Used in Arriving at Fiscal Estimate

This bill would increase a school district's revenue limit by the amount that a school district spends in the current year for certain unanticipated expenditures less the school district's three-year average for those same expenditures. The bill would also provide the department with the authority to specify additional categories of unanticipated expenditures in addition to those explicitly provided for in the bill.

The total state and local fiscal impact of this bill is unknown as the department does not currently maintain school district expenditures for some of the specific purposes enumerated in this bill. Therefore, it may not be possible for the department to accurately calculate a prior three-year average of specific categories of expenditures mentioned in this bill.

However, an estimate of school districts' unanticipated expenditures specifically related to utilities, certain maintenance and school security services can be estimated for the current 2000-01 school year (see table 1 below). If the provisions of this bill related to these purposes were in effect in 2000-01, it is estimated that school districts' revenue limit authority would be increased by approximately \$48 million.

State Fiscal Effect

The bill's total fiscal effect on the state is indeterminable. However, it is estimated that if the bill were in effect this year that the state's two-thirds funding commitment would be increased by \$32 million dollars (2/3 x \$48 million) for the specific purposes above.

Long-Range Fiscal Implications

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