

FISCAL ESTIMATE FORM

2001 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # 01-2115/1
INTRODUCTION # AB-100
Admin. Rule #

Subject
State Grants for Air Carrier Hub Facilities

Fiscal Effect

- State:** No State Fiscal Effect
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation
- | | | |
|--|---|---|
| <input type="checkbox"/> Increase Existing Appropriation | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be Possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Decrease Existing Appropriation | <input type="checkbox"/> Decrease Existing Revenues | |
| <input checked="" type="checkbox"/> Create New Appropriation | | |
- Decrease Costs

Local: No Local Government Costs

- | | | |
|--|---|--|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Governmental Units Affected:
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others _____
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| 2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.395 (2)(dq), (dr), (dt); 20.395 (4)(aq),
 20.395 (9)(rd), (td)

Assumptions Used in Arriving at Fiscal Estimate:

Under the bill, a "hub facility" is defined as (1) a facility at an airport from which an air carrier company operates at least 45 departing flights each weekday, with non-stop service to at least 15 different destinations or (2) an airport or combination of airports from which an airline with headquarters in Wisconsin operates at least 20 departing flights each weekday.

The bill creates a grant program under which, beginning in 2003, the Department of Transportation would be required to make annual grants totaling \$1,500,000 to air carrier companies with hub facilities in Wisconsin. These grants would be funded from the appropriation used for the state share of aeronautical activities.

Two airline companies, Air Wisconsin Airlines and Midwest Express Holdings, would qualify for the grants created by the bill.

Under current law, proceeds from the state air carrier tax, aircraft registration fees, general aviation fuel taxes, and other fees from aeronautic activities collected by the Department of Transportation are deposited in the transportation fund to finance general transportation activities. Under the bill, these revenues would continue to be deposited in the transportation fund, but specifically earmarked for use in aeronautical activities.

Long-Range Fiscal Implications:

Agency/Prepared by: (Name & Phone No.)	Authorized Signature/Telephone No.	Date
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