

FISCAL ESTIMATE

DOA-2048 N(R10/94)

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.

LRB 4675/3

Amendment No. If Applicable

AB 911

Subject

University of Wisconsin System senior executive compensation plan

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum certain appropriation

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive
 - Mandatory
- 2. Decrease Costs
 - Permissive
 - Mandatory

- 3. Increase Revenues
 - Permissive
 - Mandatory
- 4. Decrease Revenues
 - Permissive
 - Mandatory

- 5. Types of Local Governmental Units Affected:
 - Towns
 - Village
 - Cities
 - Counties
 - Others _____
 - School Districts
 - WTCS Districts

Fund Sources Affected

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

LRB 4675/2 modifies the University of Wisconsin System (UWS) senior executive compensation plan by consolidating compensation policies for all senior executives, campus administrators and directors under the UWS pay plan.

The fiscal effect of this change will depend on the pay ranges established by the UWS Board of Regents and the Legislature's Joint Committee on Employment Relations, as well as the salaries established for the positions assigned to those ranges. Since not all of those new ranges have been established and the salaries set, is impossible to determine the fiscal effect of this proposal.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

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Date

3-16-00